Community Support Fund

**Expenditure by program from 1 July 2016 to 30 June 2017**

| Program name | Program description and links | Portfolio | $ |
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| Healing the Stolen Generations | This program supports the provision of services to members of the Stolen Generations to address the effects of removal, giving effect to the ongoing commitment to implement the recommendations of the National Inquiry into the Separation of Aboriginal and Torres Strait Islander Children from their Families, as articulated in the report titled Bringing Them Home. | Aboriginal Affairs | 329 500.00 |
| Community Support and Recreational Sports Package – DHHS (formerly DHS) | The program will support community service organisations to participate fully in delivering the Victorian Government’s drive to more effective service delivery that focusses on improving outcomes for vulnerable Victorians, building stronger communities and supporting families. | Community Services | 3 164 652.00 |
| Children and Youth Area Partnerships – DHHS (formerly DHS) | Children and Youth Area Partnerships (Area Partnerships) is a Victorian Government initiative to improve outcomes for vulnerable children, young people and their families at the local level. Area Partnerships bring together representatives in a local area from Commonwealth, State and local governments, the community sector and the broader community, who are most able to impact the outcomes for children and young people.  | Community Services | 529 176.45 |
| Justice Connect's Not-for-Profit Law Program – 2016-17 to 2017-18 | his program continues to fund the operation of Justice Connect's Not-for-Profit Law Program from 2016-17 to 2017-18. | Community Service | 480 000.00 |
| Pre-commitment Information Program | This program is to encourage an understanding of how pre-commitment works and encourage players to join the pre-commitment scheme. | Gaming | 410 000.00 |
| VRGF Victorian Responsible Gambling Foundation 2015-16 to 2018-19 | The Foundation is a statutory authority with the objectives of reducing the prevalence of problem gambling and the severity of harm related to gambling, and of fostering responsible gambling. | Gaming | 37 013 000.00 |
| Extension Alcohol and Drug Treatment Services Program for 2016-17 and 2017-18 | The AOD Strategy treatment services initiative comprises of a range of core service delivery programs that provide support for individuals, families and communities who experience, or are at risk of experiencing, drug and alcohol related misuse. | Health | 40 000 000.00 |
| Community Commitments – DJR (formerly DOJ) | Community Commitments will benefit communities across Victoria. This particular program will support the Point Lonsdale Surf Life Saving Club in the provision of life saving services to the community through the design, planning and building of a new Surf Life Saving clubhouse. Total cost of project $3.5 million. Total Government Contribution $200,000Paid prior to 1 July 2015 = $100,000 for initiation and development of feasibility study. 1 July 2015- 30 June 2016 – Finalisation of feasibility study and detailed design for planning permit $40,000.1 July 2016 – 30 June 2017 – Final Milestone Submission of planning permission application (Dec 2016) $60,000. | Emergency Services  | 60 000.00 |
| Community Support and Recreational Sports Package – DELWP (formerly DTPLI) | The Community Infrastructure Fund (CIF) is an initiative of Plan Melbourne. The fund will deliver liveable communities and neighbourhoods, and drive the vision for Melbourne as a global city of opportunity and choice. This initiative invests in integrated planning and delivery of innovative local community infrastructure and place making infrastructure in growing areas of metropolitan Melbourne. | Planning | 1 643 493.00 |
| Community Advancement Fund | This fund provides funding for a limited number of initiatives that relate to the support and advancement of the community. | Premier | 1 000 000.00 |
| Heyfield Museum | This program assists the Heyfield & District Historical Society to purchase a former post office building to house the Heyfield Museum. | Regional Development Victoria | 95 000.00 |
| Community Facilities Funding Program 2013-14 to 2015-16 – DHHS (formerly DTPLI) | There are two categories available in this initiative, Planning and Building Community Infrastructure. This initiative helps to provide high quality, accessible community facilities across Victoria, that increases participation and improves access to sport and recreation facilities. | Sport and Recreation | 300 000.00 |
| Community Facilities Funding Program 2014-15 to 2016-17 – DHHS (formerly DTPLI) | This program aims to increase participation in sport and recreation and to address a shortfall in the quantity, quality and range of community sport and recreation facilities across Victorian communities. | Sport and Recreation | 900 000.00 |
| Community Facilities Funding Program 2015-16 – DHHS (formerly DTPLI) | This program aims to increase participation in sports and recreation and to address a shortfall in the quantity, quality and range of community sport and recreation facilities in Victorian communities. This includes leisure centres, indoor stadiums, pavilions, and flood lights. | Sport and Recreation | 3 300 000.00 |
| Local Facilities for Local Clubs | The Local Facilities for Local Clubs program supports, rewards and recognises the community clubs to bring together resources to develop sport and recreation facilities. | Sport and Recreation | 1 000 000.00 |
| Scammell Reserve Pavillion Redevelopment | This program is to support the final stage of the Scammell Reserve Pavillion Redevelopment project owned by the Monash City Council. | Sport and Recreation | 450 000.00 |
| Strategic Sporting Infrastructure Program | The Strategic Sporting Infrastructure Program is a targeted grants program to provide funding to Victorian sporting organisations, clubs, and local Government for the delivery of facilities that foster and support community sporting and recreation. | Sport and Recreation | 825 000 |
| Promotion of the Premier's Spirit of ANZAC Prize | This initiative improves the promotion of the Spirit of ANZAC Prize to years 9 and 10 students across Victoria by developing and distributing promotional materials to all Victorian secondary schools, and by targeting schools in under-represented regions. | Veterans Affairs | 50 000.00 |
| ANZAC Day Proceeds Fund | Support is provided to the ANZAC Day Proceeds Fund to provide money to organisations who principal objective is to provide welfare to the ex-service community. | Veterans Affairs | 100 000.00 |
| Our Watch | Our Watch is the national violence prevention foundation (formerly called the Foundation to Prevent Violence Against Women and Children). It was established by the Commonwealth and Victorian Governments and launched in July 2013. Our Watch was established as an independent company with Victorian and Commonwealth governments as the two Principal Members. Since that time the Northern Territory (September 2014) and South Australia (August 2014) have joined Our Watch. The key purpose of Our Watch is to promote the prevention of emotional abuse, sexual abuse, and physical abuse, specifically the prevention of violence against women and children. | Women’s Affairs | 1 000 000.00 |
| **Total program expenditure** | **92 649 821.45** |
| ANZAC Day Revenue to Veterans Fund | Payment of one day’s revenue from the Community Support Fund to the Victorian Veterans Fund. | 268 645.72 |
| CSF Administration | Expenditure incurred in administering and managing the Fund and monitoring and reporting on the application of money from the Fund. | 246 002.52 |
| **Total operating expenditure** | **93 164 469.69** |