Community Support Fund

Outstanding Commitments (up to 2023-24) as at 30 June 2020

CM ref: D21/63151

Table 1: Outstanding Funding Commitments 2020-21 to 2023-24 as at 30 June 2020

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| --- | --- | --- | --- | --- |
| Project ($) | CSF Funding Allocation 2020-21 | CSF Funding Allocation 2021-22 | CSF Funding Allocation 2022-23 | CSF Funding Allocation 2023-24 |
| **Department of Education and Training** | | | | |
| Mechanics Institute, Mansfield - refurbishment and extension | 600 000 | - | - | - |
| Kalparrin Early Childhood Intervention Centre - capital works | 500 000 | - | - | - |
| **Department of Health** | | | | |
| Fitzroy Learning Network - upgrade | 1 970 000 | 50 000 | - | - |
| Connect Community and Health - pilot dental screening program for children from 2 years old | 82 500 | 82 500 | 82 500 | - |
| The Haven Foundation Support Housing Development Project in Laverton | 1 750 000 | - | - | - |
| Home Stretch Trial - community program | 2 421 750 | 1 988 000 | 2 028 000 | - |
| The Haven Foundation Support Housing Development Project in Epping | 2 500 000 | - | - | - |
| Hampton East Estate, Scarborough - playgroup flooring replacement | 25 000 | - | - | - |
| **Department of Justice and Community Safety** | | | | |
| Cape Paterson Lifesaving Club - deliver water safety services, education, and training | 120 000 | - | - | - |
| Victorian Responsible Gambling Foundation (VRGF) 2019-20 to 2022-23 | 7 300 000 | 38 400 000 | 38 807 000 | - |
| MABELS (community) Program | 200 000 | - | - | - |
| **Project ($)** | **CSF Funding Allocation 2020-21** | **CSF Funding Allocation 2021-22** | **CSF Funding Allocation 2022-23** | **CSF Funding Allocation 2023-24** |
| **Department of Jobs, Precincts and Regions** | | | | |
| Relocation of Community Radio Station PBS 106.7FM | 400 000 | - | - | - |
| Community Facilities Funding Program 2015-16 | 6 000 | - | - | - |
| Reclink - community program | 600 000 | - | - | - |
| Lexton Community Hub - upgrade | 50 000 | - | - | - |
| 18 Community Sport and Recreation Infrastructure Projects | 493 093 | - | - | - |
| Frank Holohan Soccer Complex - upgrade | 20 000 | - | - | - |
| Toomuc Recreation Reserve, Number Two Pavilion - upgrade | 5 000 | - | - | - |
| Community Facility Funding Programs 2014-15 to 2016-17 | 328 594 | - | - | - |
| 13 Community Sport and Recreation Infrastructure Projects | 648 446 | - | - | - |
| Queenscliff Cultural Hub - upgrade | 910 000 | - | - | - |
| Regional Development Victoria - upgrades | 2 500 000 | - | - | - |
| Kinglake - town centre and streetscape renewal | 450 000 | 300 000 | - | - |
| **Department of Transport** | | | | |
| Melbourne Seafarers Centre - upgrade | 2 000 000 | - | - | - |
| **Department of Premier and Cabinet** | | | | |
| 17 Community Enhancement Projects | 479 297 | - | - | - |
| Aborigines Advancement League - community program | 143 000 | - | - | - |
| The Victorian Honour Roll of Women’s Sculptural Collection - community program | 1 000 000 | - | - | - |
| Public Records Office Victorian - grants and awards program | 773 000 | 423 000 | 423 000 | - |
| ANZAC Day Revenue to Victorian Veterans' Fund | 305 492 | 412 387 | 412 387 | 410 959 |
| **Project ($)** | **CSF Funding Allocation 2020-21** | **CSF Funding Allocation 2021-22** | **CSF Funding Allocation 2022-23** | **CSF Funding Allocation 2023-24** |
| Community Advancement Fund | 1 000 000 | 1 000 000 | 1 000 000 | 1 000 000 |
| **Department of Treasury and Finance** | | | | |
| Inner South Metropolitan Mayors Forums -graffiti removal pilot program | - | 1 955 405 | - | - |
| **Total Funding Allocated per year** | **29 581 172** | **44 611 292** | **42 752 887** | **1 410 959** |
| **Total Outstanding Commitments** | **118 356 310** | | | |