

Public Sector
Asset Investment Program

2000-2001



Presented by

The Honourable John Brumby, M.P.

Treasurer of the State of Victoria

for the information of Honourable Members

Budget Information Paper No. 1

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INTRODUCTION

COVERAGE

The *2000-01 Public Sector Asset Investment Program – Budget Information Paper No. 1* (BIP1) lists major asset investments in 2000-01 for budget sector and non-budget sector agencies. For each agency, projects are listed as either ‘existing projects’ or ‘new projects for commencement in 2000-01’.

The budget sector asset investment projects published in this document support the outputs detailed in *2000-01 Budget Estimates – Budget Paper No. 3*. Projected asset investment expenditure on individual projects for 2000-01 and beyond take into account actual investment activity to 30 June 2000.

The classification of budget sector agencies and investments is consistent with the classifications adopted for the 2000-01 Budget Papers.

Asset investment listings are provided for asset intensive non-budget sector agencies including some corporatised public trading enterprises (PTEs). However, only summary information is provided for a number of significant corporatised enterprises, reflecting the competitive nature of the markets within which they operate.

Major public asset investment projects being undertaken by the private sector during 2000-01 are also summarised in Chapter 2, *Public Sector Asset Investment Program 2000-01 – Summary*.

Minor asset investments, where the total estimated investment is less than \$100 000 or where projects are funded from ongoing annual grants or allocations, are not listed. The exclusion of these minor projects means that agency asset investment totals in this document may be less than the total aggregate of budget sector asset investments previously reported in the *2000-01 Budget Statement – Budget Paper No.2* and summarised in Chapter 2 of this document.

ASSETS

Assets, for the purposes of this publication, are long-lived non-current physical assets, typically infrastructure assets. Infrastructure assets provide services often used in the production of final services or products.

The State's road and technology networks, railway systems, school facilities and hospital complexes are all examples of infrastructure assets. So, too, are water storage and distribution infrastructure and highly specialised facilities such as correctional centres and courtrooms. Also included in the State's asset portfolio are certain heritage assets (e.g. historic museum collections) and other public assets such as reserves, parks and public open spaces.

CHAPTER ONE: VICTORIAN PUBLIC SECTOR ASSET INVESTMENT PLANNING

INTEGRATED INVESTMENT IN VICTORIA

The 2000-01 Victorian State Budget is built around the Government's 'four pillars' and integrates them to achieve maximum benefit for Victorians. They are:

- responsible financial management;
- promoting growth across the whole State;
- delivering improved services; and
- restoring democracy.

The asset investment program is intended to:

- ensure the existing service capacity of assets is sustained for present and future needs;
- ensure the State's asset base supports improved Government services for all Victorians; and
- achieve innovative delivery of assets, such as through public-private partnerships.

VICTORIA'S ASSET BASE

Victoria's stock of assets was valued at \$56.6 billion as at 30 June 1999.

State assets can be costly to acquire and operate so they must be efficiently operated and effectively maintained.

The recent adoption of accrual-based output management and budgeting has brought sharper focus to asset management challenges facing government.

Assets linked to desired outcomes and outputs

It is important that each State asset demonstrably contributes to the achievement of desirable social and economic outcomes for the Victorian community. The accrual output management framework used by Government for budgeting and resource management encourages asset investment decisions that are tightly linked to resourcing decisions for the provision of efficient and effective outputs (services).

Internal review of assets and their management assists departments to determine and refine their priorities for investment and identify under-utilised assets that may be disposed of without affecting service delivery.

A boost to asset investment

Making adequate provision for infrastructure now is important for future generations, in order to maximise the potential for future economic growth, and to enable improved service delivery. Provision of capital works to enhance social and economic infrastructure throughout Victoria is therefore one of the Government's key budget objectives.

To ensure adequate levels of infrastructure, the Government:

- has committed to maintain budget-related infrastructure investment expenditure at a minimum of 1 per cent of gross state product (GSP);
- has approved new State funding for infrastructure projects with a total estimated investment of \$986.7 million to commence in 2000-01 to provide new and better schools, hospitals, transport and other community facilities. After taking into account additional funding available from dedicated funds sources and new Commonwealth funding, the total value of new projects commencing in 2000-01 increases to \$1 156.3 million; and
- has developed a strategy, through its *Partnerships Victoria* policy published in June 2000, to promote public-private partnerships to facilitate infrastructure provision in Victoria.

The Government recognises that having effective infrastructure available is essential for promoting growth across the whole State. In line with this objective the 2000-01 Budget establishes a \$1 billion infrastructure reserve, *Growing Victoria*, to provide a major boost to Victorian budget sector asset investment expenditure. This will provide an increase of around 20 per cent in asset investment over the next four years from an already strong base.

Asset investments of \$64 million in 2000-01, \$83 million in 2001-02 and \$43 million in 2002-03, for school modernisation and rail projects, are being funded out of the Growing Victoria reserve. The balance of the Growing Victoria reserve funding will spread investment from 2001-02 to 2003-04 with detailed proposals to be developed and considered in the lead-up to the 2001-02 Budget. Asset investments to receive funding out of the Growing Victoria reserve are to provide considerable economic and social benefits across the whole of the State, and will focus primarily on:

- major transport projects such as fast rail links to regional centres, and train and tram extensions – Linking Victoria;
- the modernisation of school and TAFE institute facilities – Skilling Victoria; and
- improved information and communication technology facilities and capabilities – Connecting Victoria.

A further boost to infrastructure funding is provided by an additional \$240 million over four years for accident blackspot road funding. This Accident Blackspot program demonstrates the Government's commitment to increase road safety in Victoria by treating the State's worst accident blackspots. The funding for the program will be provided from special dividends from the Transport Accident Commission.

When combined with pre-existing asset commitments, the additional infrastructure initiatives in 2000-01 mean the budget sector capital stock will grow strongly in real terms. Over the four years to 2003-04, the estimated budget sector capital stock is expected to grow by 8 per cent in real terms.

Rural and Regional Victoria

As noted above, provision of capital works to enhance social and economic infrastructure throughout Victoria is one of the Government's key budget objectives. This reflects the Government's commitment to ensuring that all Victorians share in the benefits of the State's economic prosperity.

The 2000-01 budget has delivered on the Government's commitment to rebuild rural and regional communities. This is reflected in the fact that 45 per cent (or \$516 million) of expenditure on major new asset investment projects commencing in 2000-01 will be directly targeted to rural and regional Victoria, compared to only 22 per cent (or \$302 million) in 1999-2000.

In addition, the Government has implemented a number of other initiatives to support economic and infrastructure development in rural and regional Victoria, including:

- a \$170 million *Regional Infrastructure Development Fund* to enhance economic infrastructure in rural and regional areas;
- a \$35 million *Living Regions, Living Suburbs Support Fund* to assist local social and economic projects; and
- a boost of \$15 million over four years to strengthen regional development organisations and better promote regional investment.

Regional Victoria will also benefit from the Government's strong commitment to information technology, delivered through the *Connecting Victoria* strategy. This includes \$9 million to boost public internet access, with a focus on regional areas and on those communities without convenient internet access.

CHAPTER TWO: PUBLIC SECTOR ASSET INVESTMENT PROGRAM 2000-01 – SUMMARY

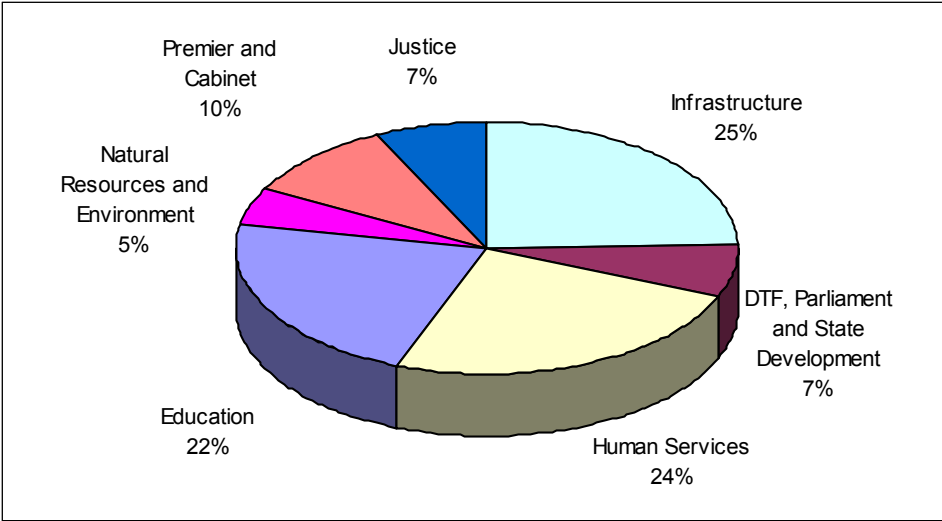
The public sector asset investment program includes projects that will either increase the service capacity or sustain the existing service capacity of assets to meet the priority needs of the community. This chapter summarises the asset investments of the budget and non-budget sectors and highlights public-private partnership projects.

BUDGET SECTOR ASSET INVESTMENTS

Ministers and departments are accountable for managing an extensive range of public assets valued at \$30.4 billion at 30 June 1999.

Total budget sector investment in assets is estimated at \$1 278.9 million in 2000-01. The composition of total budget sector asset investment by departments in 2000-01 is summarised in Chart 2.1.

Chart 2.1: Composition of asset investment by Department 2000-01



Source: Department of Treasury and Finance

The investment of \$1 278.9 million includes investments detailed in Table 2.1 together with minor asset investments that are below the threshold for inclusion in this document.

Table 2.1 summarises investment for 2000-01 on direct additions to public assets in the form of new projects and projects already in progress in departments. It includes those projects which are funded by way of State funds (both dedicated and non-dedicated) and Commonwealth funds. Details of these projects by department are set out in Chapter 3, *Budget Sector Asset Investment Program 2000-01*.

Table 2.1: Departmental asset investment program 2000-01 – summary^(a)

<i>Department</i>	<i>(\$ million)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Education, Employment and Training				
Existing Projects	189.4	58.5	125.9	5.0
New Projects	251.6	..	105.1	146.5
Human Services				
Existing Projects	620.1	384.1	179.5	56.5
New Projects	227.4	..	97.2	130.2
Infrastructure				
Existing Projects	1 263.5	391.0	344.6	527.8
New Projects ^(b)	521.9	2.6	100.5	418.8
Justice				
Existing Projects	70.6	5.3	56.9	8.4
New Projects	97.3	..	29.3	68.0
Natural Resources and Environment				
Existing Projects	123.2	69.8	40.6	12.8
New Projects ^(b)	28.0	1.2	16.2	10.6
Premier and Cabinet				
Existing Projects	622.3	385.0	94.2	143.1
New Projects ^(b)	6.4	0.2	4.1	2.1
State and Regional Development				
Existing Projects	..	..	..	..
New Projects	2.1	..	0.6	1.5
Treasury and Finance				
Existing Projects	148.8	105.6	39.4	3.7
New Projects	17.0	..	14.4	2.6
Parliament				
Existing Projects	2.3	0.5	1.7	0.1
New Projects ^(b)	4.8	..	3.5	1.3
Total Existing Projects	3 040.1	1 399.8	882.8	757.5
Total New Projects	1 156.3	4.0	370.8	781.5
Total Projects	4 196.4	1 403.8	1 253.6	1 538.9

Source: Department of Treasury and Finance

Note:

(a) Summary of expenditure for projects listed in Chapter 3.

(b) Includes new projects announced prior to 2000-01 Budget with expenditure commencing prior 30 June 2000.

Funding budget sector asset investments

Preserving the level of capital stock used to deliver services is broadly achieved by ensuring that investment in refurbishing and replacing assets is at least equivalent to the expected depreciation of the asset stock during the year.

The Government has maintained ongoing budget investment in infrastructure at a minimum of 1 per cent of GSP. In addition to this, the Government has also created the \$1 billion Growing Victoria infrastructure reserve to provide a major boost to the State's infrastructure over the next four years.

The sources of funding applied to deliver the asset investment program in the budget sector include:

- financial assets accumulated by departments;
- annual appropriations for additions to the department's net asset base; and
- annotated appropriations representing net retained receipts from approved asset sales.¹

Table 2.2 provides a summary of the sources of funding for total Victorian budget sector asset investment for the 1999-2000 and 2000-01 Budgets.

Table 2.2: Victorian budget sector asset investment funding

	(\$ million)	
	1999-2000 Budget	2000-01 Budget
Financial assets (attributable to depreciation expense)	720.0	742.9
Appropriation for increases in net asset base	343.9	464.9
Retained asset sales receipts	26.3	36.7
Non-public account and other (including retained earnings)	33.4	34.4
Total	1 123.6	1 278.9

Source: Department of Treasury and Finance

Table 2.2 highlights that the primary source of State government funding for asset investment in 2000-01 is financial assets attributable to depreciation expense and appropriations for increases in the net asset base.

The estimates of budget sector investment in assets shown in Table 2.2 do not include additional expenditure of \$508 million in 2000-01 relating to a range of capital grants to non-budget sector agencies, local government and

¹ Amounts subject to an agreement under section 29 of the *Financial Management Act 1994* and retained by departments.

non-government organisations. This expenditure represents an important further contribution by the Government to infrastructure development outside the budget sector to support broader social and economic development across the whole State.

Commonwealth programs

The Commonwealth Government provides capital funds to the State on terms and conditions aimed at achieving particular Commonwealth objectives. In accepting these grants the Victorian Government seeks to ensure that:

- all asset investments are subject to the same evaluation criteria as those that are State-funded;
- State contributions are linked to output provision rather than input matching, and take account of whether they can be accommodated within the State's fiscal plans; and
- asset investment planning and implementation complement and reinforce State investment requirements wherever practicable.

Under the current Commonwealth-State Housing Agreement, the State receives annual allocations from the Commonwealth which, together with the State's matching contributions, are transferred as capital grants through the Department of Human Services to the Office of Housing. The Office, which is classified as a Public Trading Enterprise (PTE), uses these funds and its internally generated resources to acquire additional rental units, improve existing public and community-based rental housing and make grants to housing related organisations. Annual allocations to these programs are determined by the Minister for Housing, with the approval of the Treasurer.

Further information on Commonwealth supported asset investments is provided in Table 2.3. This category includes projects for housing, TAFE colleges, roads and projects nominated under the Natural Heritage Trust. These estimates reflect the existing agreements only and may be subject to change in the future.

Table 2.3: Commonwealth supported projects – 2000-01^(a)

	(\$ million)			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Housing Projects				
Existing Projects	239.5	115.2	123.8	0.5
New Projects	187.2	0.3	148.1	38.9
Road Projects ^(b)				
Existing Projects	148.7	105.2	27.9	15.6
New Projects	96.0	..	14.2	81.8
TAFE Institutes				
Existing Projects	31.4	9.6	21.7	..
New Projects	23.2	..	0.8	22.4
Natural Heritage Trust Projects				
Existing Projects	11.9	9.1	2.8	..
New Projects	..	..	..	..
Total Existing Projects	431.4	239.1	176.1	16.2
Total New Projects	306.4	0.3	163.1	143.1
Total Projects	737.8	239.3	339.2	159.3

Source: Department of Treasury and Finance

Notes:

- (a) Includes Commonwealth and Commonwealth-State funded projects listed in Chapters 3 and 4.
- (b) Includes Commonwealth funded National Highways and Federal Roads of National Importance projects.

Dedicated funds

Funding for certain categories of asset investments is provided from specific dedicated sources, either under legislation or as a consequence of government policy. Planning for these investments is subject to the same evaluation procedures as for other budget sector projects, but annual expenditure on them is dependent on the availability of funding from these dedicated sources.

The *Better Roads Victoria* (BRV) program provides funding for the upgrading of Victoria's metropolitan and rural roads system. One third of the funding from the program is allocated to rural roads; one third to outer metropolitan roads; and one third to metropolitan roads. Until 1997, the program was funded from a 3 cents per litre 'petrol levy' collected with the fuel franchise fee. However, as a consequence of a decision by the High Court in 1997, all petroleum franchise fees previously levied by the states have been replaced by Commonwealth excises. Funds approximately equivalent to the former 'petrol levy' were then continued to support the BRV program. Depending upon the scope, annual

allocations to BRV projects are determined by the Expenditure Review Committee of Cabinet, the Treasurer and the Minister for Transport. Specific projects that form the BRV program are identified in Chapter 3, *Budget Sector Asset Investment Program 2000-01*.

The proceeds from the sales of non-core and surplus education assets are made available for re-investment in education facilities. This re-investment includes the improvement and refurbishment of existing school and TAFE institute facilities and the enhancement of education services with new technology.

The *Community Support Fund (CSF)* is established under the *Gaming Machine Control Act 1991*. Under the Act, funds in the CSF may be applied for community enhancement in the areas of sport and recreation, community services, arts and tourism. Funds may be used either for asset investment or to meet output provision costs. Budget sector proposals for CSF financed asset initiatives follow the normal Expenditure Review Committee planning and appraisal processes for approval.

Table 2.4 summarises 2000-01 asset investments that are committed against 'dedicated' funds on projects listed in Chapter 3, *Budget Sector Asset Investment Program 2000-01*.

Table 2.4: Dedicated funds – asset investment projects – 2000-01

	(\$ million)			
	Total Estimated Investment to 30.6.2000	Expected Expenditure	Estimated Expenditure 2000-01	Remaining Expenditure
Better Roads				
Existing Projects	766.3	167.5	155.1	443.6
New Projects	21.7	..	10.8	10.9
Education Sector ^(a)				
Existing Projects	..	..	..	..
New Projects	35.6	..	35.6	..
Community Support Fund				
Existing Projects	38.7	18.5	15.5	4.7
New Projects	6.4	..	2.9	3.5
Total Existing Projects	805.0	186.0	170.6	448.3
Total New Projects	63.7	..	49.3	14.4
Total Projects	868.7	186.0	220.0	462.8

Source: Department of Treasury and Finance

Note:

- (a) The \$35.6 million has been provided in the 2000-01 Budget for the purposes of:
- school refurbishment and improvement projects mainly financed from the proceeds of sales of surplus assets (\$31.4 million); and
 - technical and further education projects from the proceeds of sales of surplus assets (\$4.2 million).

NON-BUDGET SECTOR ASSET INVESTMENTS

The non-budget sector investment program includes the asset investment programs of corporatised PTEs and other authorities such as the non-metropolitan urban and rural water businesses, metropolitan and country fire services and the Office of Housing. These agencies are accountable for managing public assets valued in total at \$26.2 billion at 30 June 1999.

Financing for these projects may include private sector contributions, for example, from developers in the water sector and, in some circumstances, from Commonwealth Government specific purpose payments. Other financing may include the take-up of private equity interests.

Table 2.5 provides a summary of major new and ongoing asset investment projects in asset intensive non-budget sector agencies (see Chapter 4, *Non-Budget Sector Asset Investment Program 2000-01* for details). Minor asset investments, where the total estimated investment is less than \$100 000, are not listed. The investments listed reflect data available at the time of publication.

Table 2.5: Non-budget sector asset investment program 2000-01 – summary ^(a)

<i>Project Description</i>	<i>(\$ million)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Country Fire Authority				
Existing Projects	11.9	1.9	10.0	..
New Projects	11.8	0.6	11.1	..
Gippsland and Southern Rural Water				
Existing Projects	0.9	0.1	0.1	0.7
New Projects ^(b)	3.8	0.1	0.9	2.8
Goulburn-Murray Rural Water				
Existing Projects	132.3	25.1	15.2	92.0
New Projects	11.4	..	5.0	6.4
Metropolitan Fire and Emergency Services Board				
Existing Projects	55.2	14.0	18.2	23.0
New Projects	36.8	..	10.3	26.4
Non-Metropolitan Water Authorities				
Existing Projects	620.7	152.1	158.8	309.8
New Projects ^(b)	136.5	0.3	45.1	91.1
Office of Housing				
Existing Projects	239.5	115.2	123.8	0.5
New Projects	187.2	0.3	148.1	38.9
Sunraysia Rural Water				
Existing Projects	13.5	1.4	3.3	8.8
New Projects ^(b)	2.2	0.1	0.1	2.0
Wimmera-Mallee Rural Water				
Existing Projects	46.5	30.4	5.9	10.2
New Projects	0.2	..	0.2	..
Total Existing Projects	1 120.5	340.2	335.3	445.0
Total New Projects	389.8	1.3	220.8	167.7
Total Projects	1 510.3	341.5	556.1	612.7

Source: Department of Treasury and Finance

Note:

(a) Summary of investment for projects listed in Chapter 4.

(b) The corporate planning cycle for some agencies required expenditure on some new projects to commence prior to 30 June 2000.

For the major corporatised PTEs, the asset investment programs operate in the context of their three-year corporate plans. The corporate plans set out the strategic directions for each PTE over the planning period and include key performance indicators. Information on total investment undertaken by corporatised PTEs is provided in summary form in Table 2.5.

Table 2.5: Asset investment program of selected major public trading enterprises 1999-2000 ^{(a) (b)}

(\$ million)		
<i>Public Trading Enterprise</i>	<i>Actual Investment 1998-99</i>	<i>Estimated Investment 1999-2000^(b)</i>
Melbourne Water Corporation	79.6	85.0
Yarra Valley Water Ltd	47.2	45.1
South East Water Ltd	38.3	39.0
City West Water Ltd	28.2	20.0
Melbourne Port Corporation	5.3	19.2
Overseas Projects Corporation of Victoria	0.3	0.2
Victorian Channels Authority	4.7	5.0
Urban Land Corporation	1.0	1.0
State Trustees Limited	1.5	1.9
Victorian Energy Networks Corporation	6.4	1.5
Transport Accident Commission	2.0	0.8
Total Asset Investment Program	214.4	218.6

Source: Department of Treasury and Finance

Note:

- (a) *The Public Trading Enterprises (PTEs) are Government-owned entities which provide goods and services for sale in a commercial market place. PTEs meet the competitive neutrality guidelines established under the National Competition Principles Agreement. One of the objectives of PTEs is that they operate in an environment that aims to mirror the commercial and competitive disciplines facing private sector firms. It is therefore inappropriate to provide more than summary details of the asset investment programs for these PTEs.*
- (b) *This asset investment program shown in this table is unchanged relative to Table 2.7 published in 1999-2000 Public Sector Asset Investment Program – Budget Information Paper No. 1. An update is not expected to be available until September 2000 when corporate plans are finalised and approved.*

PRIVATE INVESTMENT IN PUBLIC INFRASTRUCTURE

Construction of a number of pre-existing major projects involving private investment in public infrastructure will continue into 2000-01. In addition, a number of new projects involving public-private sector partnerships in the provision of public infrastructure are due to commence.

Major investment projects involving the private sector in the provision of public infrastructure are summarised in Table 2.6. The amounts included under total estimated investment are indicative, as the final costs may be affected by project financing and construction risks that are borne by the private sector.

Table 2.6: Private infrastructure investment projects 2000-01^(a)

(\$ million)	
<i>Asset Investment Description</i>	<i>Total Estimated Investment</i>
City Link – Freeway Upgrading and Connection (including Exhibition Street Extension) (1995-96 to 2000-01)	2 000
Mildura Base Hospital (1998-99 to 2000-01)	40
County Court (2000-01 to 2001-02)	160
Water and Waste Treatment Plants – Various (1998-99 to 2002-03)	198
Berwick Community Hospital (2000-01 to 2002-03)	40

Source: Department of Treasury and Finance

Note:

(a) Dates in parenthesis indicate scheduled commencement and completion dates of projects.

Partnerships Victoria

The Government is committed to maximising the level of infrastructure spending through a responsible use of the resources of both the public and private sectors. To this end, the Government's *Partnerships Victoria* policy establishes a new framework for partnerships between the public and private sectors for the provision of public infrastructure and related ancillary services.

Partnerships Victoria is about creating partnerships between the Government and private businesses in which improved value for money is achieved by utilising the innovation capabilities and skill of both to deliver performance improvements and efficiency savings. The choice between public and private provision of infrastructure will be based on an assessment of the needs of each project and will be tested against a rigorous public interest test. This framework will ensure that investment decisions are based on merit and outcomes are judged on the public benefits obtained.

CHAPTER THREE: BUDGET SECTOR ASSET INVESTMENT PROGRAM 2000-01 BY DEPARTMENT

EDUCATION, EMPLOYMENT AND TRAINING

Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
School Education				
Alphington Primary School - toilet, staff administration (Alphington)	443	328	115	..
Ballarat Secondary College - Merger Stage 2 - PE, music, drama (Ballarat)	1 314	1 276	38	..
Balwyn High School - science, canteen, technology (Balwyn)	2 152	204	1 948	..
Bannockburn Primary School - Stage 2, GPC, library, staff administration (Bannockburn)	1 096	455	641	..
Bass Valley Primary School - new school – replacement (Bass Valley)	1 813	818	995	..
Belgrave South Primary School - staff administration, GPC's, library (Belgrave South)	1 610	659	951	..
Berwick Secondary College - redevelop to 1100 standard (tech & music) (Berwick)	1 367	324	1 043	..
Wattle Park Primary School - staff administration, GPC's, library (Burwood)	511	62	449	..
Camberwell High School - technology, arts (Camberwell)	2 252	454	1 798	..
Caroline Springs Primary School - new school (Caroline Springs)	3 312	3 073	239	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Craigieburn Primary School - school relocation (Craigieburn)	3 624	1	3 623	..
Croydon Secondary College - art, technology (Croydon)	1 872	290	1 582	..
Milgate Primary School - Stage 2, music, PE, staff administration (Doncaster East)	1 158	487	671	..
Echuca East Primary School - redevelopment Stage 1 (Echuca East)	2 383	700	1 683	..
Edenhope Primary School - Stage1 - administration, library, commerce, science (Edenhope)	2 138	134	2 004	..
Edithvale Primary School - upgrade GPCs, staff administration, library (Edithvale)	809	190	619	..
Southern Cross Primary School - Stage 2 - staff administration, music, library (Endeavor Hills)	399	200	199	..
Chalcot Lodge Primary School - Stage 2, music, toilet, staff/student amenities (Endeavor Hills)	291	186	105	..
Buckley Park Secondary College - PE, performing arts (Essendon)	833	532	301	..
Gladstone Park Secondary College - additional accommodation (Gladstone Park)	3 542	209	3 333	..
Glenhuntly Primary School - multi-purpose, canteen, toilets (Glenhuntly)	337	9	328	..
Box Forest Secondary College (KODE) - demolition of buildings / heating & security upgrade (Glenroy)	139	103	36	..
Hartwell Primary School - multi-purpose room & canteen facilities (Hartwell)	217	90	127	..
Huntly Primary School - GPCs, multi purpose room, administration, library, toilets, canteen (Huntly)	1 587	1 485	102	..
Kilmore Primary School - multi-purpose, music, canteen, staff administration (Kilmore)	1 288	748	540	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Kyabram Primary School (Haslem Street) - library, GPCs, canteen, staff administration, multi-purpose room upgrade (Kyabram)	1 178	1 065	113	..
Lockwood Primary School - GPCs, staff administration, library, toilets (Lockwood)	1 260	850	410	..
MacRobertson Girls High School - facilities refurbishment (Melbourne)	3 054	356	2 698	..
Mentone Autistic - replacement (Mentone)	2 574	182	2 392	..
Mildura Special Development School - redevelopment of school (Mildura)	622	1	621	..
Billanook Primary School - Stage 2 - GPC, music, toilets, library (Montrose)	849	587	262	..
Newhaven Primary School - school redevelopment (Newhaven)	1 867	664	1 203	..
Norlane West Primary School - Stage 2 - GPC, staff administration (Norlane West)	1 205	1 110	95	..
Oakleigh South Primary School - replacement school (Oakleigh South)	1 980	166	1 814	..
Ocean Grove Primary School - Stage 2 - GPC, art (Ocean Grove)	1 013	826	187	..
Parkdale Secondary College - library, commerce, canteen (Parkdale)	1 086	581	505	..
Merrilands College - P-12 - College redevelopment (Reservoir)	2 266	994	1 272	..
Ringwood Secondary College - music/drama, GPCs (Ringwood)	1 004	751	253	..
Rye Primary School - replacement (Rye)	4 322	174	4 148	..
Sale College (Gutheridge Campus) - music/drama, GPC, canteen, staff administration, bus access road (Sale)	1 723	1 393	330	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Redan Primary School - GPCs, art craft (Sebastopol)	526	268	258	..
Shepparton Special (Verney Road) - special schools consolidation (Shepparton)	2 529	249	2 280	..
Guthrie Street Primary School - upgrade library, GPCs, music, multi purpose room, canteen (Shepparton)	870	823	47	..
Skye Primary School - Stage 3 - GPCs, library, toilets, staff administration (Skye)	1 862	1 147	715	..
St Albans Primary School - GPCs, art craft, library (St Albans)	1 183	286	897	..
St Arnaud Secondary College - upgrade home eco, science, 2D art (St Arnaud)	529	466	63	..
Strathmore Secondary College - Stage 1 - arts, technology, GPCs, canteen (Strathmore)	2 743	1 696	1 047	..
Sunbury Secondary College - PD, arts, commerce, science (Sunbury)	2 207	444	1 763	..
Kismet Park Primary School - GPCs, library, music & PE (Sunbury)	944	60	884	..
Swan Hill Specialist Developmental School - relocation (Swan Hill)	1 625	942	683	..
Sydenham Secondary College - Stage 1- new school (Sydenham)	4 748	286	4 462	..
Torquay Primary School - new school relocation (Torquay)	4 349	255	4094	..
Upwey High School - GPC, library, student toilets, seminar (Upwey)	1 606	1 343	263	..
New Classrooms Program - provision of new classrooms (Various)	32 000	2 978	24 022	5 000
Wantirna Secondary College - Stage 2 - art, science, technology, administration, GPCs (Wantirna)	2 874	2 299	575	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Warrnambool Primary School - staff administration, GPCs, music, PE, canteen (Warrnambool)	992	55	937	..
Williamstown High School - science, technology (Williamstown)	1 207	88	1 119	..
Williamstown North Primary School - replacement school (Williamstown North)	3 653	3 023	630	..
Mitchell Secondary College - PE, science, arts, library, personnel development (Wodonga)	3 097	765	2 332	..
Woodend Primary School - GPCs, music, staff admin, toilets, multi purpose (Woodend)	1 786	1 544	242	..
Training and Further Education				
Bendigo TAFE - Stage 5 relocation (Echuca)	3 220	..	3 220	..
Chisholm Institute of TAFE - Berwick stage 2 technology centre (Berwick)	2 000	130	1 870	..
Box Hill Institute of TAFE - upgrade/extension (Box Hill)	1 650	525	1 125	..
Chisholm Institute of TAFE - Stage 2 (Cranbourne)	5 000	3 273	1 727	..
Chisholm Institute of TAFE - Frankston nursing building (Frankston)	2 650	240	2 410	..
Victoria University of Technology - Multimedia (Various)	6 500	1 229	5 271	..
Chisholm Institute of TAFE - permanent buildings (Wonthaggi)	1 300	375	925	..
Special/Other				
Board of Studies - VASS computers	1 900	1 330	570	..
Commonwealth Supported Projects				
Northern Metropolitan Institute of TAFE - relocation of Parkville & Collingwood (Fairfield)	10 950	1 500	9 450	..
Swinburne University of Technology - Lilydale Campus, Stage 1B (Lilydale)	5 880	3 048	2 832	..
Gordon Institute of TAFE - relocate centre of building & construction (Moorabool)	5 200	..	5 200	..

Public Sector Asset Investment Program 2000-01 Education, Employment and Training 23

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
East Gippsland Institute of TAFE - redevelopment Stage 1 (Bairnsdale)	3 300	2 611	689	..
Victoria University of Technology - relocate plumbing, boat building, furniture & cabinet making (Sunshine)	3 090	760	2 330	..
Kangan Institute of TAFE - relocate Polymer Engineering Training Centre (Broadmeadows)	2 930	1 713	1 217	..
Total Existing Projects	189 390	58 468	125 922	5 000

Source: Department of Education, Employment and Training

EDUCATION, EMPLOYMENT AND TRAINING

New projects for commencement in 2000-01

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
School Education				
Albert Park Primary School - staff/administration & M/P refurbishment (Albert Park)	300	..	179	121
Altona Meadows Primary School - Stage 1 - GPCx 12 upgrade (Altona Meadows)	1 375	..	89	1 286
Ascot Vale West Primary School - multi-purpose / art/craft upgrade (Ascot Vale)	390	..	390	..
Ascot Vale Primary School - Stage 2 - facilities development (Ascot Vale)	380	..	380	..
Solway Primary School - staff admin., multi-purpose, library, art/craft (Ashburton)	935	..	61	874
Aspendale Gardens Primary School - new school (Aspendale Gardens)	3 500	..	2 000	1 500
Bacchus Marsh Primary School - six GPC/student toilets (Bacchus Marsh)	820	..	820	..
Ballan Primary School - art/craft, library, canteen (Ballan)	445	..	445	..
Bellbrae Primary School - redevelopment (Bellbrae)	770	..	50	720
Belmont High School - Stage 2 (Belmont)	2 940	..	2 402	538
Coatesville Primary School - fire reinstatement (Bentleigh East)	1 000	..	600	400
Berwick Primary School - replacement school (Berwick)	4 800	..	2 208	2 592
Berwick South Secondary College - new school - Stage 1 (Berwick)	4 500	..	2 500	2 000
Dinjerra Primary School - Stage 2 - library/staff admin/GPC (Braybrook)	250	..	44	206

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Brighton Beach Primary School - multi-purpose, toilets & canteen, artcraft (Brighton)	535	..	319	216
Chirnside Park Primary School - GPCs (Chirnside Park)	970	..	832	138
Clayton North Primary School - GPCs, library, multi-purpose, canteen (Clayton North)	990	..	176	814
Cobram Secondary College - demolish excess, upgrades technology/arts/commerce (Cobram)	1 195	..	155	1 040
Moreland City College - Stage 2 (Coburg)	2 475	..	1 569	906
Cranbourne Specialist School - new school (Cranbourne East)	3 500	..	1 610	1 890
Yarra Road Primary School - GPC, student toilets (Croydon)	850	..	850	..
Upfield Secondary College - Stage 1 (Dallas)	1 155	..	934	221
Doncaster Primary School - GPCs, car park (Doncaster)	715	..	127	588
Donburn Primary School - fire reinstatement (Doncaster East)	1 000	..	600	400
Dromana Secondary College - Stage 1 - library upgrade to standard (Dromana)	715	..	127	588
Edithvale Primary School - Stage 2 - redevelopment (Edithvale)	615	..	110	505
St Helena Secondary College - Stage 1 - info tech, home eco & GPCs (Eltham North)	1 715	..	841	874
Elwood College - refurbish following asbestos removal (Elwood)	1 375	..	179	1 196
Aberfeldie Primary School - SRP - Stage 2 - 4 GPC & staff/admin (Essendon)	605	..	107	498
Footscray City Secondary College - technology (Footscray)	1 120	..	836	284
South Gippsland Secondary College - Stage 1 - redevelopment (Foster)	2 750	..	179	2 571
Gisborne Secondary College - permanent facilities (Gisborne)	1 705	..	835	870

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Greenvale Primary School - classroom, library and admin upgrade (Greenvale)	1 115	..	907	208
Grovedale Secondary College - Stage 2 (Grovedale)	1 060	..	936	124
Hampton Park Secondary College - Stage 1 - redevelopment (Hampton Park)	1 130	..	1 130	..
Healesville Primary School - GPC, library, art/craft, staff admin. (Healesville)	1 320	..	86	1 234
Sydenham Secondary College - new school - Stage 2 (Hillside)	3 880	..	1 785	2 095
Horsham College - admin, technology, special developmental school (Horsham)	3 950	..	3 376	574
Kangaroo Flat Primary School - replacement school (Kangaroo Flat)	3 500	..	1 610	1 890
Lalor North Secondary College - Stage 1 - GPC, student lounge & lecture (Lalor)	1 025	..	61	964
Macleod College - Stage 3 - staff admin upgrade (Macleod)	505	..	505	..
Malvern Central School (P-9) - library redevelopment & staff admin (Malvern)	1 650	..	107	1 543
Melton Secondary College - technology / music drama (Melton)	2 060	..	1 616	444
Wedge Park Primary School - Stage 3 - GPC x 8 (Melton)	840	..	150	690
Mildura Special Development School - permanent facilities - Stage 2 (Mildura)	815	..	145	670
Mill Park Primary School - Stage 1 - classroom upgrade (Mill Park)	950	..	62	888
Mitcham Primary School - GPCs, library, staff admin (Mitcham)	250	..	250	..
Mont Albert Primary School - staff admin., GPCs, canteen, PE & library (Mont Albert)	1 540	..	1 124	416
Mooroolbark East Primary School - staff admin. (Mooroolbark)	330	..	21	309

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Mount Eliza Secondary College - technology upgrade & staff/admin upgrade (Mount Eliza)	1 470	..	1 150	320
Kunyang Primary School - Stage 1 - permanent facilities (Mount Eliza)	1 170	..	770	400
Kunyang Primary School - Stage 2 - redevelopment (Mount Eliza)	825	..	147	678
Narre Warren South Secondary College - new school - Stage 1 (Narre Warren)	4 500	..	2 500	2 000
Narre Warren South Primary School - new school (Narre Warren South)	3 500	..	1 610	1 890
Newstead Primary School - redevelopment (Newstead)	690	..	690	..
Northcote High School - Stage 3 - redevelopment (Northcote)	1 325	..	172	1 153
Numurkah Secondary College - demolish excess, student toilets, PE facility (Numurkah)	850	..	151	699
Blackburn Lake Primary School - fire reinstatement (Nunawading)	1 000	..	600	400
Ormond Primary School - GPCs, M/P, admin. (Ormond)	935	..	61	874
Portland Secondary College - Stage 3 - science/home eco/art (Portland)	2 105	..	274	1 831
Portland North Primary School - redevelopment (Portland)	900	..	708	192
Melbourne Girls Secondary College - Stage 3 - gym, science and S/A upgrade (Richmond)	1 870	..	243	1 627
Melbourne Girls Secondary College - Stage 2 - music drama (Richmond)	805	..	694	111
Ringwood Secondary College - GPC, personal develop, library, staff admin. (Ringwood)	2 855	..	1 402	1 453
Robinvale Secondary College - Upgrade (Robinvale)	1 485	..	1 301	184
Rosanna Primary School - multi-purpose, music and canteen upgrade (Rosanna)	420	..	420	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Park Ridge Primary School - GPCs, Staff Admin. Toilets, Library (Rowville)	1 020	..	1 020	..
Roxburgh Park Primary School - New School (Roxburgh Park)	3 500	..	1 610	1 890
Rutherglen High School - technology / arts upgrades/GPCs (Rutherglen)	1 040	..	1 040	..
Sandringham Primary School - GPCs, PE, library, canteen (Sandringham)	890	..	418	472
Caulfield South Primary School - M/P, canteen & toilets (South Caulfield)	550	..	36	514
St Albans Secondary College - Stage 1 - technology & PE (St Albans)	1 705	..	1 432	273
St Albans Meadows Primary School - Stage 1 - GPC x 8 upgrade (St Albans)	880	..	57	823
Strathmore Secondary College - major upgrade - Stage 2 (Strathmore)	2 185	..	1 864	321
Chatham Primary School - GPCs, staff admin. (Surrey Hills)	825	..	54	771
Swan Hill Secondary College - consolidation, Stage 2 (Swan Hill)	1 980	..	257	1 723
Tatura Primary School - library upgrade / staff admin. upgrade (Tatura)	630	..	630	..
Serpell Primary School - GPCs, music, staff admin., student toilets (Templestowe)	2 185	..	825	1 360
Terang P-12 College - redevelopment Stage 1 (Terang)	985	..	985	..
Tooradin Primary School - permanent GPCs (Tooradin)	825	..	54	771
Traralgon (Grey St) Primary School - library/GPCs (Traralgon)	1 830	..	1 606	224
Tyabb Primary School - GPCs & staff admin. in permanent (Tyabb)	1 320	..	86	1 234
Various schools - Relocatable Upgrade Program (Various)	14 000	..	7 000	7 000

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Various schools - planning projects - schools (Various)	2 000	..	2 000	..
Weeden Heights Primary School - GPCs, staff admin. (Vermont South)	1 215	..	985	230
Wangaratta Primary School - GPCs, art/craft, library, staff admin. (Wangaratta)	920	..	920	..
Warragul Regional College - library/art/technology (Warragul)	2 010	..	751	1 259
Warrnambool Secondary College - Stage 2 - science/art (Warrnambool)	1 995	..	1 664	331
Watsonia North Primary School - upgrade (Watsonia)	450	..	450	..
Wedderburn P-12 College - P-12 implementation (Wedderburn)	1 340	..	1 127	213
Manorvale Primary School - Stage 1 - GPC x 10 upgrade (Werribee)	1 100	..	72	1 028
Boardwalk Primary School (Pt Cook) - new school (Western Gardens)	3 500	..	1 610	1 890
Whittlesea Secondary College - science room, commerce & staff admin. upgrade (Whittlesea)	2 375	..	1 915	460
Upper Yarra Secondary College - technology/ bus loop (Yarra Junction)	2 050	..	1 221	829
Training and Further Education				
East Gippsland Institute of TAFE (Bairnsdale Campus) - Building One upgrade (Bairnsdale)	900	..	50	850
Bendigo Regional Institute of TAFE - upgrade MacCrae Street Campus (Bendigo)	800	..	255	545
RMIT (Brunswick Campus) - Fashion Industry Centre (Brunswick)	1 300	..	50	1 250
Victoria University of Technology (Footscray Nicholson Campus) - refurbishment of Beanland Building (Footscray)	1 400	..	50	1 350
Chisholm Institute of TAFE - replacement and expansion at Frankston Campus (Frankston)	1 565	..	250	1 315

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
East Gippsland Institute of TAFE - Forestech Stage 2 (Kalimna West)	950	..	250	700
William Angliss Institute of TAFE - development of Cybercentre (Melbourne)	1 400	..	250	1 150
Sunraysia Institute of TAFE (Mildura Campus) - redevelop engineering workshops (Mildura)	1 750	..	600	1 150
Central Gippsland Institute of TAFE (Yallourn Campus) - asset rationalisation (Newborough)	4 985	..	1 240	3 745
Special/Other				
Statewide - schools - redevelop CASES 21 software (Statewide)	2 500	..	1 500	1 000
Human Resource Management System - further development (Statewide)	1 625	..	1 625	..
Statewide - TAFE - online information/help facility 'Pathways to TAFE' (Statewide)	800	..	100	700
Statewide - schools and TAFE - Victorian Education Channel and Online Government 2001 (Statewide)	500	..	500	..
Various schools - expand & refresh computers in schools (Various)	28 000	..	7 000	21 000
Various - TAFE - replacement of obsolete training equip (Various)	20 000	..	5 000	15 000
Various TAFE Institutes - communications infrastructure (Various)	3 500	..	2 500	1 000
Various TAFE Institutes - IT infrastructure projects (Various)	1 075	..	1 075	..
OPCETE - data base redevelopment	1 000	..	1 000	..
Commonwealth Supported Projects				
Kangan Batman Institute of TAFE - Regional Learning Centre - establishment of a purpose built facility (Broadmeadows)	3 800	..	175	3 625

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Chisholm Institute of TAFE - replacement of teaching facilities at Cleeland Tech. School with purpose built facilities (Dandenong)	8 040	..	229	7 811
Royal Melbourne Institute of Technology - refurbishment of Building 57 (Melbourne)	5 005	..	200	4 805
South Western Institute of TAFE - Stage 2 - campus redevelopment (Warrnambool)	6 355	..	200	6 155
Total New Projects	251 570	..	105 106	146 464
Total Education, Employment and Training Projects	440 960	58 468	231 028	151 464

Source: Department of Education, Employment and Training

HUMAN SERVICES

Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Ballarat Health Services stage 2 - redevelopment of site (Ballarat)	20 500	5 654	13 046	1 800
Ballarat Health Services (aged rehab services) - redevelopment of site (Ballarat)	8 500	7 021	1 479	..
Ballarat Health Services stage 3 - redevelopment (Ballarat)	2 700	1 830	870	..
Bendigo Dental Clinics Redevelopment (Bendigo)	1 100	901	199	..
Milparinka - relocation (Brunswick)	1 300	58	1242	..
Disability Facilities - redevelopment (Bundoora)	9 608	7 686	706	1 216
Larundel Hospital closure, stage 3 - implementation (Bundoora)	4 547	2 503	2 044	..
Dandenong Hospital - clinical, fire and engineering services upgrade (Dandenong)	12 000	7 273	2 727	2 000
Heatherton Psychiatric Hospital Relocation of Services (Dandenong)	1 000	505	495	..
Royal Victorian Eye and Ear Hospital - implementation of 'hub and spoke' service model (East Melbourne)	5 000	1 768	3 232	..
Victorian Institute of Forensic Psychiatry (Fairfield)	16 658	15 418	1 240	..
North Western Health Care Network Mental Health Services for kids - new facility (Footscray)	6 000	776	4 624	600
Peninsula HC Network - Frankston Integrated Care Centre - redevelopment of site (Frankston)	8 000	7 949	51	..
Barwon Health Geelong Community Health Centre - redevelopment (Geelong)	5 500	962	4 538	..
Geelong Community Health Service - redevelopment of site (Geelong)	3 100	2 695	405	..
Hamilton Hospital - redevelopment of site (Hamilton)	6 500	6 409	91	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Expenditure Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Brain Imaging Research	3 000	1 000	1 000	1 000
Foundation medical equipment - new medical equipment (Heidelberg)				
North Eastern Mental Health Service New Facility (Heidelberg)	1 500	1 190	310	..
Inglewood redevelopment - redevelopment of site (Inglewood)	2 100	234	1 866	..
West Wimmera Health Service - redevelopment (Jeparit)	2 000	1 332	668	..
Knox Hospital - new hospital - preliminary stage (Knox)	4 000	3 505	495	..
Knox Community Health Centre - new facility (Knox)	3 000	114	2886	..
Gippsland Southern Health Service - acute and community health facilities - redevelopment (Korumburra)	1 800	118	832	850
Ranges Community Health Centre - redevelopment (Lilydale)	1 600	342	1 258	..
Lorne Community Hospital - redevelopment (Lorne)	6 000	42	2 508	3 450
Maryborough MPS - stage 1 - redevelopment (Maryborough)	1 000	..	1000	..
Royal Women's Integrated Care Centre - redevelopment (Melbourne)	7 000	100	6 900	..
McFarlane Burnett Alfred Medical Research & Education Precinct - redevelopment (Melbourne)	5 000	3 383	1 617	..
Head office - alcohol & drug database (Melbourne)	200	..	200	..
Health Care Networks Redevelopments (Metro)	21 079	21 044	35	..
Ranges Community Health Centre - new premises (Mooroolbark)	1 500	957	543	..
Alpine Multipurpose Service - redevelopment of site (Mt Beauty)	3 400	1 837	863	700
Alpine Health Stage 1 Myrtleford - redevelopment (Myrtleford)	4 100	475	3 625	..
Royal Dental Hospital - redevelopment (North Melbourne)	31 400	1 341	11 159	18 900
Nursing home outcomes - upgrade of facilities (Nyah)	1 100	372	728	..
Parkville Juvenile Justice Centre Redevelopment (Parkville)	13 517	13 486	31	..

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Public Sector Asset Investment Program 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Royal Melbourne - stage 2 - redevelopment (Parkville)	19 300	19 225	75	..
Cystic Fibrosis - new facility (Prahran)	1 000	26	974	..
Hospitals Infection Control Project (Statewide)	5 000	4 626	374	..
Medical Equipment (Statewide)	20 000	18 342	1 658	..
Western Hospital - Sunshine - redevelopment (Sunshine)	24 400	12 728	10 576	1 096
Inner West Community Care Unit - new facility (Travancore)	2 400	2 133	267	..
Metropolitan Health Care Networks - redevelopment of sites (Various)	87 283	67 559	17 654	2 070
Projects supporting introduction of Casemix - (Various)	39 816	38 456	1 000	360
All Human Services Service Provision and Related Facilities - conduct fire safety audits and upgrades (Various)	26 503	21 415	5 088	..
Aged Care Residential institutions to meet Commonwealth standards - update (Various)	18 600	780	12 820	5 000
Melbourne Extended Care and Rehabilitation Service - redevelopment (Various)	18 000	2 976	9 024	6 000
Western HC Network Aged Care Redevelopment Stage 1 - redevelopment of site (Various)	15 000	10 813	3 368	819
Fire Risk Management Strategy - fire safety upgrades (Various)	15 000	10 485	4 515	..
Peninsula HC Network - Geriatric Palliative Care & Aged Rehab - redevelopment of sites (Various)	12 750	8 926	3 824	..
Southern HC Network - Aged Care Redevelopment Stage 1 - redevelopment of site (Various)	8 000	2 183	4 822	995
Transitional Integrated Educational Residential Services (TIERS) - new sites (Various)	4 980	1 773	2 041	1 166
Futures for Young Adults - new sites (Various)	4 960	4 415	545	..
Futures for Young Adults - Stage 2 - Future Facilities for Young Adults (Various)	4 900	876	2 574	1 450

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Disability Facilities - Future Facilities for Young Adults (Various)	4 750	4 415	335	..
Decommissioning (sites) - decommissioning (Various)	4 420	1 401	1 599	1 420
Medical Research Institutes - redevelopment of sites (Various)	4 174	3 894	280	..
Feasibility and Design - feasibility and design (Various)	3 810	3 710	100	..
Community Care Units and Psychiatric Services - construction (Various)	3 742	3 513	229	..
Southern Health Care Network CRC East Bentleigh Mordialloc - redevelopment (Various)	3 500	1 411	1 589	500
Palliative Care Redevelopment - upgrade of service (Various)	3 000	..	2 600	400
Inner Eastern Network Aged Services - redevelopment (Various)	2 500	1 209	1 291	..
Aboriginal Services - service development projects (Various)	2 020	1 790	230	..
Behavioural Management Facilities - new sites (Various)	2 000	1 602	398	..
Community Care Units - Community Care Units (Various)	1 457	1 056	401	..
Alcohol & Drugs Residential Service - new premises (Various)	1 220	1 122	98	..
Aboriginal Tourism Sites - development (Various)	1 180	644	536	..
Youth and Family Services - Juvenile Justice Centre : Multi-purpose Living Units - new facility (Various)	800	23	777	..
Wangaratta Base Hospital - Stage 2 - redevelopment (Wangaratta)	14 650	2 288	7 812	4 550
West Gippsland Hospital - Warragul - redevelopment of site (Warragul)	3 400	2 830	570	..
Wimmera Health Care Group - Base Hospital - Allied Health - redevelopment (Wimmera)	4 800	1 382	3 418	..
Wonthaggi & District Hospital - redevelopment (Wonthaggi)	4 500	3 784	516	200
Total Existing Projects	620 124	384 091	179 491	56 542

Source: Department of Human Services

HUMAN SERVICES

New projects for commencement in 2000-01

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Neonatal Review - redevelopment/upgrade (5 metro/1 rural)	2 000	..	200	1 800
Ballarat Health Services - redevelopment (Ballarat)	6 000	..	500	5 500
Radiotherapy - service (Bendigo)	10 000	..	1 000	9 000
Royal Women's Hospital - develop Stage 2 (Carlton)	37 000	..	6 000	31 000
Colac Hospital - redevelopment of facilities (Colac)	13 500	..	3 700	9 800
Frankston Hospital - redevelopment (Frankston)	12 000	..	7 000	5 000
Kyneton Hospital - new hospital (Kyneton)	11 000	..	1 200	9 800
Metropolitan Ambulance Service - emergency vehicles/station upgrades (Metropolitan)	2 300	..	2 300	..
Nursing Homes - upgrades (Rural)	47 500	..	8 000	39 500
Rural Health - minor upgrades (Rural)	200	..	50	150
Hospital Equipment - purchase/upgrade medical equipment (Statewide)	20 000	..	20 000	..
Fire Risk Management Strategy - fire safety audits and upgrades (Statewide)	20 000	..	20 000	..
Community Residential Units - develop/purchase 4-5 bed facilities (Statewide)	15 000	..	5 000	10 000
Priority Housing for disability clients - development of services (Statewide)	7 000	..	7 000	..
Placement and Support Program - residential facilities - upgrade/build (Statewide)	5 000	..	5 000	..
Ambulance Fleet - replacement of vehicle fleet (Statewide)	4 400	..	2 900	1 500

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Hospitals Infection Control Program - purchase new/replacement equipment (Statewide)	3 000	..	2 000	1 000
Juvenile Justice - purchase 4 community houses (Statewide)	2 200	..	1 100	1 100
Sunshine Hospital - acute services development (Sunshine)	8 000	..	4 000	4 000
Swan Hill Hospital - redevelopment (Swan Hill)	1 300	..	250	1 050
Total New Projects	227 400	..	97 200	130 200
Total Human Services Projects	847 524	384 091	276 691	186 742

Source: Department of Human Services

INFRASTRUCTURE

Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Ballarat - Camp St - renovation of State building for Ballarat University (Ballarat)	12 000	1 000	5 000	6 000
Metropolitan Modal Interchanges - improving accessibility and mobility (Bus-Train interchanges)	10 000	300	5 200	4 500
VicRoads Driver Licensing & District Payment System - redevelopment (Kew)	20 900	14 399	5 587	914
Sports & Entertainment Precinct - tram relocation & precinct infrastructure upgrade (Melbourne)	37 500	34 182	2 018	1 300
Flinders St Station / Country Platform - upgrade platforms for Eastern Line services (Melbourne)	2 600	..	2 600	..
Station Pier - urgent rehabilitation works and central roadway & building support (Port Melbourne)	14 000	9 600	4 400	..
Public Heritage - capital works, community assistance, seed funding (Various)	15 000	2 156	7 844	5 000
Rural Modal Interchanges - amenities improvement (Various)	10 000	500	3 500	6 000
Rural School Bus Safety - improving bus bays, shelters, paving (Various)	10 000	1 320	2 680	6 000
Metropolitan Bus - Cross town bus - Smart Bus- improved access and efficiency (Various)	7 000	1 600	5 400	..
Multi-purpose taxi program - re-engineering new operating system (Various)	4 680	2 694	1 986	..
Urban Design Fund - Pride of Place - community environment enhancement (Various urban)	9 000	961	5 039	3000

(\$ thousand)				
<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Better Roads - Rural Arterial Bridge Projects				
Bendigo-Murchison Rd (37.4km. to 38.2km.) - replace timber bridge over Campaspe River - bridge replacement (Campaspe Shire, Gannawarra Shire)	1 200	875	219	106
Gelantipy Rd (36.7km. to 37.1km.) - bridge replacement over Butchers Creek and realignment (East Gippsland Shire)	730	325	405	..
Kerang-Koondrook Rd (6.6km. to 7.0km.) - replace Pyramid Creek Bridge (Gannawarra Shire)	1 200	650	334	216
Kerang-Murrabit Rd (15.6km. to 17.0km.) - bridge replacement over Barr Creek - bridge alignment (Gannawarra Shire)	820	770	50	..
Heathcote-Kyneton Rd (20.0km. to 20.6km.) - bridge rehabilitation - major rehabilitation at historic bridge, Redesdale (Greater Bendigo City)	530	462	66	2
Bendigo-Maryborough Rd (45.2km. to 45.4km.) - bridge rehabilitation - deck overlay on Loddon River Bridge (Loddon Shire)	886	770	116	..
Better Roads - Rural Arterial Road Projects				
Bass Hwy (83.1km. to 86.7km.) - Sth Gippsland Hwy to Tram Stop Restaurant - duplication (Bass Coast Shire)	6 732	6 199	195	338
Bass Highway (95.9km. to 99.4km.) - duplication through Grantville (Bass Coast Shire)	5 671	5 571	100	..
Calder Freeway (57.0km. to 63.0km.) - Black Forest - freeway construction - Gisborne Bypass to Woodend Bypass (Gisborne)	21 783	19 102	195	2 486
Midland Hwy Sec 2 (69.4km. to 71.5km.) - Loddon River Bridge - replace bridge (Guildford)	4 712	2 318	1 950	444

(\$ thousand)				
<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Geelong Rd (46.0km. to 64.1km.) - Little River To Geelong - road construction (Melbourne to Geelong)	54 500	13 500	21 800	19 200
Calder Freeway (63.0km to 75.9km) - Woodend Bypass - freeway construction (Woodend)	44 098	30 622	7 313	6 163
Better Roads - Outer Metropolitan				
Princes Highway East (34.1km. to 44.1km.) - Hallam Bypass - road construction (Hallam)	175 000	5 000	17 550	152 450
Geelong Rd (16.3km. to 46.0km.) - Geelong Rd (WRR section to Little River) - road construction (Melbourne to Geelong)	95 500	7 000	64 350	24 150
Cooper St - Yale Drive To Hume Highway - road widening (Whittlesea City)	18 800	400	2 925	15 475
Better Roads - Metro Major Network Improvement Projects				
West Gate Fwy - widening (Altona North)	11 628	11 271	43	314
Western Port Hwy (40.6km to 44.5km) - redevelopment (Cranbourne)	30 500	21 571	4 875	4 054
Eastern Fwy Sec F1 (18.2km. to 22.0km.) - freeway extension Springvale to Ringwood (Ringwood)	255 000	19 454	21 938	213 608
Westall Rd (4.2km to 7.0 km) - duplication (Springvale)	37 000	21 649	10 725	4 626
National Highways (Commonwealth funded)				
Hume Hwy Planning Study - Bypass (Albury/Wodonga)	6 000	5 758	242	..
Western Hwy (210.3km. to 213.0km.) - investigation of Armstrong rail underpass, realignment and overpass (Ararat Rural City; Northern Grampians Shire)	150	44	106	..
Western Hwy (98.0km. to 104.0km.) - road upgrading from Leigh Creek to Woodmans Hill - planning & investigation (Ballarat City)	399	50	250	99

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Murray River Crossing - new crossing of the Murray River at Echuca - planning and investigations (Campaspe Shire)	1 065	690	366	9
Western Hwy (16.0km. to 45.0km.) - intersection treatments - grade separation at Hopkins Rd - (Melton Shire)	13 085	977	8 288	3 820
Sturt Hwy (0.0km. to 8.0km.) - bypass investigation for Sturt Hwy in Mildura - planning and investigations (Mildura Rural City)	520	200	312	8
Goulburn Valley Hwy (165.0km. to 190.0km.) - bypass planning study - (Shepparton)	4 960	2 003	878	2 079
Goulburn Valley Hwy - Hume to Nagambie - (Shire of Strathbogie)	48 320	36 370	9 263	2 687
Goulburn Valley Hwy (230.0km. to 258.0km.) - deviation Murray Valley Hwy to Tocumwal - planning study (Strathmerton)	2 000	1 839	107	54
Federal Roads of National Importance (Commonwealth funded)				
Calder Highway - (Black Forest Section) (Gisborne)	24 000	23 494	195	311
Calder Hwy (90.8km. to 118.0km.) - planning investigations - Kyneton to Harcourt (Kyneton)	1 565	1 219	304	42
Calder Highway (118.0km to 135.0km) - Planning Harcourt to Ravenswood - planning studies (Harcourt)	1 650	1 372	227	51
Calder Hwy - Bypass (Woodend)	45 000	31 200	7 313	6 487
State Major Network Improvements				
Princes Hwy East (105.0km. to 110.0km.) - road construction - freeway access control Nilma to Darnum - (Baw Baw Shire)	11 713	8 881	2 145	687
Calder Hwy (118.0km. to 135.0km.) - planning investigations - Harcourt to Ravenswood (Harcourt)	1 600	1 053	547	..
Calder Hwy (90.8km. to 118.0km.) - planning investigations - Kyneton to Harcourt (Kyneton)	1 500	1 196	304	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Geelong Rd - road construction (Melbourne to Geelong)	25 000	..	25 000	..
State Funded Metropolitan Arterial Road Projects				
South Gippsland Hwy Sec 3 (84.0km. to 102.0km.) - develop road between Lang Lang and Loch - route improvements (Bass Coast Shire, Cardinia Shire, South Gippsland Shire)	1 820	1 670	150	..
Berwick-Cranbourne Rd - Centre Rd to Greaves Rd - planning (Berwick)	5 500	1 200	4 193	107
Narre Warren North Rd (5.9km. to 6.5km.) - PHE to Victor Crescent - duplication Princes Highway East to Heatherton Rd (Berwick)	1 600	713	795	92
Eastern Freeway - Gold Street Collingwood to Bulleen Rd North Balwyn - noise barriers (Boroondara City, Yarra City)	4 000	3 000	975	25
Sunshine Ave - Taylors Rd To Rutherglen Way - duplication (Brimbank City)	6 300	750	5 363	187
Melton Hwy (2.6km. to 3.3km.) - duplication - At Grade Duplication of Rail Crossing, Sydenham - (Brimbank City)	4 850	1 200	3 559	91
Calder Fwy - Melton Hwy to Diggers Rest - planning and investigations (Brimbank City, Hume City, Melton Shire)	300	200	100	..
Greens Rd - duplication - Sth Gippsland Hwy to Dandenong Frankston Rd (Dandenong)	6 700	3 445	2 925	330
Greens Rd - duplication - Hammond Rd to D.V.Hwy (Dandenong)	5 700	2 298	2 925	477
Mitcham Rd - upgrade to 4 Lanes - Springvale Rd to Park Rd (Donvale)	4 350	1 610	2 475	265
Calder Alternative Hwy (147.3km. to 148.8km.) - Bullock Creek North bridge and improve approaches. - bridge widening (Greater Bendigo City)	1 200	600	488	112

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Hutton Rd (3.3km. to 6.0km.) - Springvale Rd to Perry Rd - duplication (Greater Dandenong City)	6 000	500	2 925	2 575
Kororoit Creek Rd - Fitzgerald Rd To Dow Chemical - duplication (Hobsons Bay City)	11 600	700	8 385	2 515
Mickleham Rd - Broadmeadows Rd To Alanbrae Tce - duplication (Hume City)	5 360	900	4 349	111
Princes Hwy East (Pakenham Bypass) - planning & investigation (Hume City)	491	441	49	1
Boundary Rd (20.8km. to 22.4km.) - Centre Rd to Heatherton Rd - duplication (Kingston City)	9 400	1 850	3 413	4 137
Kelletts Rd (0.0km. to 1.0km.) - Stud Rd to Taylors Lane - duplication (Knox City)	3 500	500	2 145	855
Wellington Rd (0.0km. to 1.0km.) - Stud Rd to Taylors Lane - duplication (Knox City)	2 600	1 470	1 002	128
High Street Rd (18.0km. to 20.9km.) - Mimosa St to Cathies Lane - duplication (Knox City; Monash City)	12 000	1 900	3 998	6 102
Monash Way (3.3km. to 4.7km.) - Northbound overtaking lane between Bennetts Creek and Brodrigg Rd - construct (La Trobe Shire)	791	740	50	1
High Street Rd (Doncaster Rd to Manningham Rd) - duplication (Manningham City)	5 400	2 050	3 094	256
Reynolds Rd - Andersons Rd to Springvale Rd - duplication (Manningham City)	4 600	300	4 193	107
Melba Hwy - planning and investigations (Melba)	900	400	283	217
Northern Hwy (54.0km to 67.0km) Kilmore Bypass - planning & investigation (Mitchell Shire)	175	50	122	3
McDonalds Rd - Gorge Rd - Kurrag Rd - study (Nillumbik Shire)	140	60	78	2

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Greensborough Hwy - Finlayson St to Jones Cr - duplication (Rosanna)	7 423	5 183	2 096	144
SCATS 2 - development project (State Wide)	2 375	1 563	812	..
Melton Highway (3.3km to 6.7km) - Stage 2 Railway to Beatty's Rd - (Sydenham)	13 910	1 626	8 775	3 509
Traffic signals - installation (Various)	2 600	200	2 340	60
South Gippsland Hwy Sec 5 (283.8km. to 286.6km.) - Swing Bridge Project (Sale to Longford) - Stage 1 - road realignment & new bridge (historic bridge remaining) (Wellington Shire)	14 100	1 000	7 898	5 202
Swansea Rd (0.0km. to 3.8km.) - Lilydale - Monbulk Rd (Anderson Street) to York Rd - duplication (Yarra Ranges Shire)	10 300	350	2 438	7 512
Total Existing Projects	1 263 482	391 036	344 643	527 803

Source: Department of Infrastructure

INFRASTRUCTURE

New projects for commencement in 2000-01

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Tram & Train Extensions and Faster Suburban Trains - train and tram line extensions (Box Hill, Sydenham)	70 400	2 000	3 700	64 700
Castlemaine Library works - (Castlemaine)	1 000	..	200	800
Fast Rail links to regional centres - (Geelong, Bendigo, Ballarat, Traralgon)	80 000	..	7 000	73 000
Spencer Street Station Authority & Masterplan - (Melbourne)	3 000	..	3 000	..
Swanston Street Railway Bridge - bridge widening - public safety (Melbourne)	2 000	..	2 000	..
Premium Station Narre Warren and Hallam improvements - (Narre Warren/ Hallam)	500	..	..	500
Port of Melbourne - rail access - study and seed funding (Port Melbourne)	3 600	..	1 500	2 100
Station Pier entrance road - road and decking rehabilitation (Port Melbourne)	2 800	600	2 200	..
Station Pier - Sewer remediation (Port Melbourne)	1 500	..	1 500	..
Airport Transit Link (contribution) - (Various)	20 000	..	1 700	18 300
Better Roads - Rural Arterial Bridge Projects				
Mount Baw Baw Rd (6.5km. to 7.0km.) - bridge replacement - replace bridge over Latrobe River and improve approach alignment (Baw Baw Shire)	1 782	..	670	1 112
Maryborough-St Arnaud Rd (13.0km. to 13.3km.) - bridge replacement - over Bet Bet Creek, near Wareek - (Central Goldfields Shire)	605	..	605	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Omeo Highway Sec 3 - bridge replacement over Livingston Creek (East Gippsland Shire)	1623	..	644	979
Murray Valley Highway Freight Access (95.2km) - bridge strengthening (Gannawarra Shire)	230	..	227	3
Bendigo-St Arnaud Rd Sec 1 (3.9km. to 4.0km.) - bridge construction - SN4476 over Spring Creek west of Marong - (Greater Bendigo City)	435	..	435	..
Bendigo-St Arnaud Rd Sec 1 (4.7km. to 4.8km.) - Bridge Construction - SN4477 Picanniny Creek Bridge, west of Marong - (Greater Bendigo City)	395	..	395	..
Euroa-Shepparton Rd (28.8km. to 28.9km.) - Miepoll, replace bridge over Seven Creeks - bridge construction (Greater Shepparton City)	140	..	140	..
Murray Valley Hwy Sec 1 (125.2km. to 125.5km.) - replace timber bridge at Thowgla Creek and realign road - (Towong Shire)	770	..	770	..
South Gippsland Hwy Sec 5 (287.4km. to 289.9km.) - Cox's Bridge replacement - Longford (Stage 3) - planning & investigations (Wellington Shire)	250	..	250	..
Better Roads - Metropolitan Arterial Road Projects				
RSM - Eastern Fwy (1.6km. to 16.3km.) - miscellaneous - park and ride - (Boroondara City, Whitehorse City)	1 800	..	1 800	..
Better Roads - Rural Arterial Road Projects				
Bruthen / Nowa-Nowa Rd - resheet, widening, realignment and regrading (Stage 4) - (East Gippsland Shire)	7 900	..	2 620	5 280
Bendigo-Eaglehawk Rd (0.6km. to 1.1km.) - duplicate road from Bridge St to Grattan St - (Greater Bendigo City)	1 100	..	300	800
South Gippsland Hwy (Sec 3) - realignment (Koonwarra)	4 700	..	1 950	2 750

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
National Highways (Commonwealth funded)				
Goulburn Valley Hwy (135.0km. to 150.0km.) - bypass / new road links - Murchison East deviation construction - (Strathbogie Shire)	94 000	..	13 500	80 500
Goulburn Valley Hwy (116km to 131km) - Nagambie Byron Planning Study (Strathbogie Shire)	2 000	..	700	1 300
State Funded				
Regional & Metropolitan Arterial Link Roads				
Bass Highway - Bay Rd to The Gurdies - planning investigation (Bass Coast Shire)	1 400	..	1 400	..
South Gippsland Hwy (Sec 3) (86.7km to 93.5km) - Kettlers Rd overtaking lanes (Bass Coast Shire)	2 210	..	1 950	260
Bass Hwy (planning & investigation) - duplication from the Gurdies to Grantville (Bass Coast Shire)	275	..	268	7
Murray Valley Highway freight access - replacement bridge at Lake Charm (Gannawarra Shire)	1 120	..	1 120	..
Chiltern - Howlong Rd Bridge over Murray River - bridge replacement (Indigo Shire)	2 000	..	2 000	..
Princes Hwy East Sec 4 (155.0km to 174.0km) - Traralgon Bypass planning & investigation (Latrobe Shire)	2 000	..	488	1 512
Calder Highway to Bendigo - Karlsruhe Section - duplication (Macedon Ranges Shire)	25 000	..	7 000	18 000
Northern Hwy (60.9km. to 62.2km.) - overtaking lanes - construct north bound overtaking lane north of Kilmore - (Mitchell Shire)	1 175	..	1 175	..
Wimmera Highway - Horsham to St Arnaud - construction (Ripon, Wimmera)	3 900	..	1 800	2 100
Mansfield Whitfield Rd - seal extension north of Toombullup - (Toombullup)	980	..	500	480

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Accident Blackspots				
Accident Blackspots - various locations – treatments (Various)	120 000	..	19 000	101 000
Metropolitan Roads				
(Bell/Springvale) Hwy (10.2km. to 10.9km.) – planning and investigations - Bell St Corridor Strategy - (Banyule City)	200	..	200	..
Narre Warren Rd - Magid Drive to Ernst Wanke Rd - duplication (Casey City)	7 000	..	3 500	3 500
Narre Warren - Cranbourne Rd - Princes Highway to Fleetwood Drive - planning and land acquisition (Casey City)	1 500	..	1 500	..
Mornington Peninsula Route - Seaford to Moorooduc - planning & investigations (Frankston City, Mornington Peninsula Shire)	1 500	..	400	1 100
Dingley Stage 1 - Between Warragul Rd & Springvale Rd - new road link (Glen Eira City, Greater Dandenong City, Kingston City)	30 000	..	2 000	28 000
Mornington Peninsula Freeway To Monash Freeway Link - planning & investigations (Greater Dandenong City, Kingston City, Monash City)	1 000	..	200	800
Pascoe Vale Rd - Broadmeadows Railway Station to Somerton Rd - duplication (Hume City)	14 300	..	6 200	8 100
Eltham Yarra Glen Rd, Cemetery Rd to Watsons Creek Bridge - realignment (Nillumbik Shire)	2 500	..	1 700	800
Edgars Rd, Epping to Cooper Street - planning and land acquisition (Whittlesea City)	1 300	..	300	1 000
Total New Projects	521 890	2 600	100 507	418 783
Total Infrastructure Projects	1 785 372	393 636	445 150	946 586

Source: Department of Infrastructure

JUSTICE

Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Caulfield Police Station - construction (Caulfield)	3 600	989	2 611	..
CrimTrac - Commonwealth Criminal Intelligence Data Base System (Melbourne)	3 866	..	3 866	..
Eltham Police Station - construction (Eltham)	4 200	54	3 347	800
Kew/Hawthorn Police Station - construction (Kew/Hawthorn)	6 000	91	5 909	..
Heidelberg Police Station/ Court House - refurbishment/extension (Heidelberg)	9 200	10	7 490	1 700
Melbourne Assessment Prison Security Upgrade - construction (Melbourne)	2 700	246	2 454	..
Mordialloc Police Station - construction (Mordialloc)	3 050	107	2 943	..
Richmond Police Station - construction (Richmond)	7 730	80	7 020	630
Police Operational Safety & Tactics Training Facility - construction (Glen Waverley)	8 500	..	6 000	2 500
Barwon, Bendigo, Loddon & Beechworth Prisons Security upgrades - construction (Various)	3 700	2 027	1 673	..
Warrnambool Court House - site acquisition (Warrnambool)	900	849	51	..
Wodonga Police and Courts Complex – construction (Wodonga)	11 900	580	8 850	2 470
Wonthaggi Police Station - construction (Wonthaggi)	3 730	55	3 375	300
Melbourne Women's Correctional Centre - construction (Deer Park)	1 500	231	1 269	..
Total Existing Projects	70 576	5 318	56 858	8 400

Source: Department of Justice

New projects for commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Bacchus Marsh Police Station - construction (Bacchus Marsh)	3 500	..	500	3 000
Belgrave Police Station - construction (Belgrave)	3 000	..	500	2 500
Loddon Prison Expansion - Construction (Castlemaine)	9 000	..	6 000	3 000
Kinglake Police Station - construction (Kinglake)	500	..	300	200
Barwon Prison Expansion - construction (Lara)	11 300	..	7 500	3 800
Men's Community Based Corrections Facilities - construction (Melbourne)	9 000	..	..	9 000
Women's Community Based Corrections Facilities - construction (Melbourne)	4 500	..	1 500	3 000
Mildura Court House - construction (Mildura)	8 900	..	1 600	7 300
Moe Police Station - construction (Moe)	4 300	..	500	3 800
Police Station Upgrade Program Stage 3 - construction (Various)	5 000	..	3 000	2 000
Northcote Police Station - construction (Northcote)	5 200	..	1 000	4 200
Preston Police Station - construction (Preston)	7 000	..	1 500	5 500
Seymour Police Station - construction (Seymour)	6 600	..	600	6 000
Airlee Training College - Redevelopment (South Yarra) ^(a)	..	..	..	..
VicSES annual provisions - equipment replacement (Various)	7 480	..	1 800	5 680
Courts Security upgrades (Various)	2 100	..	1 000	1 100
Warrnambool Court House - construction (Warrnambool)	7 900	..	1 000	6 900
Water Police and Search & Rescue Squad - construction (Williamstown)	2 000	..	1 000	1 000
Total New Projects	97 280	..	29 300	67 980
Total Justice Projects	167 856	5 318	86 158	76 380

Source: Department of Justice

Note:

(a) Airlee training College is to be funded from the proceeds of asset sales retained by the Department. As such there is no additional expenditure.

NATURAL RESOURCES AND ENVIRONMENT

Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Rural Crown Reserves - Howitt Park - upgrade of community facilities (Bairnsdale)	353	260	93	..
Rural Crown Reserves - Yarrowee River - upgrade of community facilities (Ballarat)	510	170	170	170
Rural Crown Reserves - Lake Daylesford & Hepburn Springs - upgrade of community facilities (Daylesford)	600	300	300	..
Western Coastal Board Action Plans - foreshore and public facilities works (Lorne/Anglesea)	3300	1 428	1 272	600
Lysterfield Lake Park - land purchase (Lysterfield)	3 300	1 136	60	2 104
On Line Service Delivery - Infrastructure and Content - systems development (Melbourne)	6 500	4 423	2 077	..
Bay Tourism Destinations - improve facilities (Port Phillip Bay, Baywide)	3 500	2 444	1 056	..
Marine and Freshwater Resources Institute (MAFRI) - redevelopment (Queenscliff)	17 000	2 500	10 500	4 000
Safe Havens - development (Queenscliff)	3 000	..	3 000	..
Rural Crown Reserves - Goulburn River - upgrade of community facilities (Seymour)	447	107	170	170
Victorian Initiative for Minerals and Petroleum - VIMP 2001 - geological mapping and distribution (Statewide)	7 101	5 480	1 621	..
Groundwater Management Strategy - mapping and management (Statewide)	2 000	1 250	750	..
Wilson's Promontory National Park - Infrastructure - upgrade and development (Tidal River)	3 500	3 000	500	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Small Town and Coastal Sewerage - acceleration of high priority projects (Various)	20 700	16 900	3 800	..
Wimmera-Mallee Pipeline (Commonwealth component) - Completion stages 4-8 (Various)	11 900	9 100	2 800	..
Wimmera-Mallee Pipeline (State component) - completion stages 4-8 (Various)	11 900	8 650	3 250	..
Rural Crown Reserves - Other - upgrade of community facilities (Various)	6 090	363	2 067	3 660
Coasts and Ports - improvement works (Various)	5 500	4 735	765	..
Coastal development works - (Various)	5 000	1 100	3 600	300
Icon National Parks - improved visitor facilities (Various)	4 400	1 100	1 500	1 800
Managed Insurance Fund - National Parks risk mitigation works (Various)	2 705	1 995	710	..
Victoria's Research Equipment - acquisition (Various)	2 300	1 900	400	..
Lightstations - redevelopment (Various)	1 590	1 475	115	..
Total Existing Projects	123 196	69 816	40 576	12 804

Source: Department of Natural Resources and Environment

NATURAL RESOURCES AND ENVIRONMENT

New projects for commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
EPA Laboratory fit out - laboratory equipment (Bundoora)	900	..	900	..
Forest Research Centre - Research Institute redevelopment works (Creswick)	1 300	..	1 300	..
Agriculture Victoria Institute Redevelopment - Horsham - Research Institute redevelopment works (Horsham)	5 000	..	2 750	2 250
Land Victoria Consolidation - relocation (Melbourne)	4 250	1 200	2 850	200
Land Information Infrastructure - enhancement (Melbourne)	4 000	..	2 100	1 900
Agriculture Victoria Institute Redevelopment - Sunraysia - Research Institute redevelopment works (Mildura)	5 000	..	2 750	2 250
Icon National Parks - 12 Apostles - improved visitor facilities (Port Campbell)	1 500	..	1 500	..
Fire Infrastructure and Equipment Replacement - equipment upgrades (Statewide)	6 000	..	2 000	4 000
Total New Projects	27 950	1 200	16 150	10 600
Total Natural Resources and Environment Projects	151 146	71 016	56 726	23 404

Source: Department of Natural Resources and Environment

PREMIER AND CABINET

Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Museum - Carlton Gardens - construction (Carlton)	263 000	258 062	4 938	..
Museum - Royal Exhibition Buildings - refurbishments (Carlton)	4 500	1 007	3 493	..
State Library - redevelopment - Phase 1 to 3 (Melbourne)	99 241	76 813	22 202	226
State Library - redevelopment - Phase 4 (Melbourne)	91 400	..	..	91 400
Museum of Australian Art - fit out at Federation Square (Melbourne)	7 600	..	7 600	..
Victorian Arts Centre - Public and Technical Facilities - upgrade (Melbourne)	6 600	2 700	2 000	1 900
National Gallery - building redevelopment/upgrade (South Melbourne)	96 383	21 852	26 233	48 298
Victorian Arts Centre - Sydney Myer Music Bowl - refurbishment (South Melbourne)	14 500	9 061	5 439	..
National Gallery Victoria - fire safety (South Melbourne)	10 000	9 182	818	..
Cinemia at Federation Square - (Melbourne)	14 950	..	14 950	..
Museum of Victoria - accelerated move SLV (Melbourne)	6 100	5 531	569	..
Australian Centre for Contemporary Art - development on Malthouse Plaza (South Melbourne)	8 000	783	5 940	1 277
Total Existing Projects	622 274	384 991	94 182	143 101

Source: Department of Premier and Cabinet

PREMIER AND CABINET

New projects for commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Royal Exhibition Building redevelopment - (Carlton)	1 074	200	874	..
New Riverside Park - (East Melbourne)	1 700	..	1 700	..
Victorian Arts Centre - car park ventilation - (South Melbourne)	2 624	..	545	2 079
Malthouse Plaza redevelopment - (South Melbourne)	960	..	960	..
Total New Projects	6 358	200	4 079	2 079
Total Premier and Cabinet Projects	628 632	385 191	98 261	145 180

Source: Department of Premier and Cabinet

STATE AND REGIONAL DEVELOPMENT

New projects for commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Expenditure Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Sport and Recreation Victoria (SRV) Camps - upgrade (Anglesea, Rowsley, Falls Creek, Mt Eliza, Mt Evelyn)	2 070	..	570	1 500
Total New Projects	2 070	..	570	1 500
Total State and Regional Development Projects	2 070	..	570	1 500

Source: Department of State and Regional Development

TREASURY AND FINANCE

Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Landscaping of Treasury Reserve - redevelopment (East Melbourne)	3 199	1 876	1 323	..
State Revenue Office IT Strategic Plan/E-Business - systems upgrade (Melbourne)	27 498	13 053	13 711	734
State Revenue Office IT - Revenue Generating Data Matching Projects - systems upgrade (Melbourne)	4 187	2 733	1 454	..
Corporate IT & T Strategic Plan - implementation (Melbourne)	2 050	964	1 086	..
DTF Infrastructure - Cyclical and Strategic Replacement of IT Networks - replacement (Melbourne)	5 800	270	2 530	3 000
Government Office Accommodation - City Precinct Strategic Plan - upgrade (Various)	97 731	80 634	17 097	..
Country Public Offices - upgrade (Various)	5 874	4 585	1 289	..
Common Financial Management Systems - implementation & development (Various)	2 436	1 484	952	..
Total Existing Projects	148 775	105 599	39 442	3 734

Source: Department of Treasury and Finance

New projects for commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Refurbishment/fitout of 3 Treasury Place - upgrade (East Melbourne)	500	..	500	..
Purchase of Former Monterey High School Site - land acquisition (Frankston North) ^(a)	1 000	..	1 000	..
Land Victoria Consolidation - relocation (Melbourne)	5 900	..	5 900	..
State Revenue Office IT - Revenue Generating Data Matching Projects - systems upgrade (Melbourne)	3 600	..	1 600	2 000
Refurbishment of Transport House - 589 Collins Street - upgrade (Melbourne)	2 000	..	2 000	..
Relocation of Police Prosecutors - upgrade (Melbourne)	870	..	870	..
Relocation of Headquarters of State Emergency Services - upgrade (Port Melbourne)	2 600	..	2 000	600
Refurbishment and Installation of Air Conditioning - State Government Offices - upgrade (Warragul)	500	..	500	..
Total New Projects	16 970	..	14 370	2 600
Total Treasury and Finance Projects	165 745	105 599	53 812	6 334

Source: Department of Treasury and Finance

Note:

(a) This purchase is to be funded from the sale of surplus properties within the DTF portfolio. As such there is no additional expenditure.

PARLIAMENT

Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Parlynet Stage 2 - development (Melbourne)	700	251	349	100
Victorian Auditor General's Office - Information Technology Strategy (Melbourne)	600	232	368	..
IT Upgrades - upgrade (Melbourne)	400	..	400	..
Auditor General's Office - refurbishment (Melbourne)	600	..	600	..
Total Existing Projects	2 300	483	1 717	100

Source: Department of Parliamentary Services

New projects for commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Facility Management Plan - major works (Melbourne)	2 653	..	1 400	1 253
Air Conditioning system - Parliament House - (Melbourne)	1 880	..	1 880	..
PABX System - (Melbourne)	240	..	240	..
Total New Projects	4 773	..	3 520	1 253
Total Parliament Projects	7 073	483	5 237	1 353

Source: Department of Parliamentary Services

CHAPTER FOUR: NON-BUDGET SECTOR ASSET INVESTMENT PROGRAM 2000-01 BY AGENCY

COUNTRY FIRE AUTHORITY

Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Co-Location - building construction (Lorne)	505	400	105	..
Training Ground Props - simulated training equipment, construction (West Sale)	316	126	190	..
Fire Station - land & building purchase (Morwell)	500	1	499	..
Training Ground Props - simulated training equipment, construction (Bendigo)	100	..	100	..
Training Ground Props - simulated training equipment, construction (Longrenong)	100	..	100	..
Office - building construction (Kerang)	300	..	300	..
Fire Station - building construction (Kerang)	450	..	450	..
Fire Station Alt (Hillside) - construction (Caroline Springs)	305	89	216	..
Fire Station - building construction (Caroline Springs)	1 000	18	982	..
Training Ground Props - South East Training Ground amenities construction (Carrum Downs)	134	10	124	..
Fire Station - building construction (Chirnside Park)	200	1	199	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Firestation - building construction (Craigieburn)	1 074	60	1 014	..
Fire Station - land purchase (Doveton)	204	..	204	..
Fire Station - land purchase (Greenvale)	151	1	150	..
Fire Station - land purchase (Narre Warren South)	254	..	254	..
Fire Station - building construction (Point Cook)	250	28	222	..
Firestation - Gap Rd - building construction (Sunbury)	1 277	119	1 158	..
Human Resources System - software development (Tally Ho)	141	..	141	..
Fire Station - alteration, construction (Warrandyte)	272	45	227	..
Firestation - building construction (Yarrambat)	360	238	122	..
Training Ground Props - building used for training, construction (Wangaratta)	100	13	87	..
Training Ground Props - simulated training equipment construction (Wangaratta)	165	..	165	..
Rural Fire Station Enhancement Program - construction (Statewide)	1 000	..	1 000	..
Aerial Appliance Teleboom Vehicle - purchase (Statewide)	865	646	219	..
Training Ground Props - simulators purchase (Statewide)	400	..	400	..
Pumpers - Vehicle purchase (Statewide)	1 520	101	1 419	..
Total Existing Projects	11 943	1 896	10 047	..

Source: Country Fire Authority

COUNTRY FIRE AUTHORITY

New Projects for Commencement in 2000-01

<i>Project Description</i>	<i>(\$ thousand)</i>			<i>Remaining Expenditure</i>
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	
Fire Station - building construction (Warragul)	550	..	550	..
Fire Station - building construction (Seymour)	300	..	300	..
Fire Station - building construction (Wedderburn)	210	..	210	..
Office - Area/Region office fit out (Swan Hill)	130	..	130	..
Vehicle - Rescue - heavy, purchase (Dandenong)	220	..	220	..
Fire Station - building construction (Lilydale)	900	..	900	..
Vehicle - Pumper/Tanker Conversions x 4 purchase (Statewide)	200	..	200	..
Vehicle - 3.4D Tankers (Lom) x 15 purchase (Statewide)	1 440	..	1 440	..
Vehicle - Pumper medium x 5 purchase (Statewide)	1 800	..	1 800	..
Vehicle - 3.4D Tankers (Hatz) x 21 purchase (Statewide)	3 234	..	3 234	..
Fire Station - land purchase (Hampton Park)	204	..	204	..
Fire Station - land purchase (Caroline Springs)	100	..	100	..
Fire Station - building construction (Sunbury)	223	25	198	..
Fire Station - building construction (Hastings)	523	54	468	..
Fire Station - building construction (Apollo Bay)	295	162	133	..
Vehicle - Pumper medium x 4 purchase (Statewide)	1 169	333	836	..
Office - modifications (Tally Ho)	152	57	95	..
Fire Station - land purchase (Chirnside Park)	100	3	97	..
Total New Projects	11 750	634	11 115	..
Total Country Fire Authority Projects	23 693	2 530	21 162	..

Source: Country Fire Authority

GIPPSLAND AND SOUTHERN RURAL WATER AUTHORITY

Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Glenmaggie Dam - Valve rehabilitation, Headworks (Glenmaggie)	640	100	20	520
Nutin Channels - Irrigation Rehabilitate, Irrigation (Maffra)	300	23	100	177
Total Existing Projects	940	123	120	697

Source: Gippsland and Southern Rural Water Authority

New Projects for Commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Pykes Creek Dam - Erosion Control - Foreshore, Headworks (Pykes Creek)	300	..	..	300
Main Northern Channel - Little Weir - Remedial/replacement works, Irrigation (Glenmaggie)	460	21	150	289
Glenmaggie Dam - Erosion Control - Foreshore, Headworks (Glenmaggie)	500	..	..	500
Main Southern Channel - Siphon - Siphon Lining, Irrigation (Glenmaggie)	860	..	..	860
Surfacewater Metering - Purchase Meters, Surfacewater (Various)	1 238	74	281	883
Pipelining Main Channel - Renewal, Irrigation (Werribee)	450	..	450	..
Total New Projects	3 808	95	881	2 832
Total Gippsland and Southern Rural Water Authority Projects	4 748	218	1 001	3 529

Source: Gippsland and Southern Rural Water Authority

GOULBURN-MURRAY RURAL WATER AUTHORITY

Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Channel 20 - Channel Remodelling, (Bamawm)	834	204	85	545
Mokoan Storage Basin Reclamation - Catchment Renewal, (Benalla)	1 045	485	190	370
Mosquito Community Surface Drain 24/25 - Drain Construction, (Byrneside)	1 900	300	500	1 100
Main Town Number 1 Syphon - Investigation, (Cobram)	560	20	200	340
Murray Valley Drain 11 Stage 4 - Drain Construction, (Cobram)	800	45	35	720
Murray Valley Drain 3/7/3 Extension - Drain Construction, (Cobram)	800	37	..	763
Murray Valley Drain 11 Stage 3 - Drain Construction, (Cobram)	2 300	41	45	2 214
Murray Valley Drain 11 Stage 2 - Drain Construction, (Cobram)	2 500	58	15	2 427
Murray Valley Drain 11 Stage 1 - Drain Construction, (Cobram)	2 700	627	397	1 676
Central Goulburn 6 Pumpsite - Groundwater Pump Construction, (Cooma)	206	86	120	..
Central Goulburn 4/8 & 2/4/8 - Channel Remodelling, (Cooma)	2 009	497	200	1 312
Central Goulburn 27/4 - Channel Remodelling, (Coomboona)	1 000	15	285	700
Central Goulburn 14 - Channel Remodelling, (Corop)	277	102	30	145
Central Goulburn 16 - Channel Remodelling, (Corop)	343	186	95	62
Central Goulburn 11 - Channel Remodelling, (Corop)	500	153	65	282
Mosquito Dhurringile Drain - Drain Construction, (Dhurringile)	540	110	17	413
Central Goulburn 1/3 - Channel Remodelling, (Dhurringile)	1 445	241	300	904

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Campaspe Drain 3A - Drain Construction, (Echuca)	450	73	329	48
Eildon Dam Safety Works - Storage Safety Compliance, (Eildon)	19 651	376	..	19 275
Central Goulburn 17/12/9 & 1/17/12/9 - Channel Remodelling, (Girgarre)	200	20	..	180
Deakin Drain 16 Extension - Drain Construction, (Harston)	1 800	114	..	1 686
Central Goulburn 5 Pumpsite - Groundwater Pump Construction, (Kyabram)	119	44	75	..
Central Goulburn 14/8 & 5/14/8 - Channel Remodelling, (Kyabram)	545	220	250	75
Central Goulburn 7 - Channel Remodelling, (Merrigum)	1 087	287	..	800
Channel 5/6 - Pipeline Replacement, (Nanneella)	110	5	68	37
Timmering Drainage Course Declaration - Drain New, (Nanneella)	300	48	..	252
Cornellia Creek Community Surface Drain - Drain Construction, (Nanneella)	750	280	438	32
Timmering Drain Stage 2 - Drain Construction, (Nanneella)	2 200	1 232	447	521
East Goulburn 31/12 - Channel Remodelling, (Nathalia)	153	45	93	15
Ball's Weir (Broken Creek) - Weir Replacement, (Nathalia)	175	25	150	..
East Goulburn 12 Stage 2 - Channel Remodelling, (Nathalia)	207	10	7	190
East Goulburn 32/12 - Channel Remodelling, (Nathalia)	311	5	200	106
Murray Valley 8/6 - Channel Construction, (Numurkah)	250	28	10	212
Muckatah Drain 3 - Drain Construction, (Numurkah)	500	30	127	343
Muckatah Arterial Drain Stage 1A - Drain Construction, (Numurkah)	1 100	1 050	40	10
Muckatah Arterial Drain Stage 1B - Drain Construction, (Numurkah)	1 100	28	543	529
Regulators - Rehabilitation, Regulator (Rochester)	150	100	48	2
Pump and Pipeline - Pump Upgrade, (Rochester)	200	57	18	125
66 Goulburn-Murray Rural Water				

Public Sector Asset Investment Program 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Meter Outlet Rehabilitation - Meter Replacement, (Rochester)	250	98	50	102
Supervisory Control & Data Acquisition (Waranga West Channel) - System Installation, (Rochester)	460	160	64	236
Waranga Dam Safety Works - Safety Compliance, (Rushworth)	7 245	1 075	..	6 170
East Goulburn 4/18 - Channel Remodelling, (Shepparton)	100	15	..	85
East Goulburn 1/18 - Channel Remodelling, (Shepparton)	119	20	4	95
East Goulburn Main (Pranjip/Muddy Creek) - Syphon Rehabilitation, (Shepparton)	120	85	..	35
East Goulburn Main (Godwill) - Syphon Rehabilitation, (Shepparton)	120	5	8	107
Shepparton Drain 2/11 Stage 2 Design D800 (Salinity) - Drain Upgrade, (Shepparton)	156	99	57	..
East Goulburn 3/17 - Channel Remodelling, (Shepparton)	181	178	3	..
Supervisory Control & Data Acquisition (Drains) - System Installation, (Shepparton)	186	32	9	145
East Goulburn 13/10 (Orrvale Road to Central Avenue) - Channel Remodelling, (Shepparton)	215	25	190	..
East Goulburn 2 - Channel Remodelling, (Shepparton)	235	25	10	200
Shepparton Drain 2/11 Stage 1 D800 (Salinity) - Drain Upgrade, (Shepparton)	259	70	189	..
East Goulburn 1/15 - Channel Remodelling, (Shepparton)	300	220	4	76
East Goulburn 19/12 (Offtake to Goulburn Valley Highway) - Channel Remodelling, (Shepparton)	400	110	235	55
East Goulburn 1/10 - Channel Remodelling, (Shepparton)	350	30	..	320
East Goulburn 6 - Channel Remodelling, (Shepparton)	500	138	..	362
East Goulburn 1 - Channel Remodelling, (Shepparton)	506	291	168	47
Public Sector Asset Investment Program 2000-01		Goulburn-Murray Rural Water		67

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Supervisory Control & Data Acquisition (Channels) - System Installation, (Shepparton)	1 100	50	30	1 020
East Goulburn 24 - Channel Remodelling, (Shepparton)	1 300	599	..	701
Central Goulburn 1/4/3/8 - Channel Remodelling, (Stanhope)	300	125	175	..
Stanhope Drain Stage 1 - Drain Construction, (Stanhope)	1 315	580	290	445
Stanhope Drain Stage 2 - Drain Construction, (Stanhope)	1 315	60	..	1 255
Central Goulburn 5/3 - Channel Remodelling, (Tatura)	160	30	..	130
Supervisory Control & Data Acquisition - Host Works - System Installation, (Tatura)	185	2	..	183
Central Goulburn 5 - Channel Remodelling, (Tatura)	193	10	..	183
Water Management System - Irrigation Planning Module - System Development, (Tatura)	560	256	..	304
Stuart Murray Canal Subways - Subway Replacement, (Tatura)	660	423	90	147
Water Management System - System Planning Module - System Development, (Tatura)	710	400	40	270
Mosquito Drain Stage 9 - Drain Construction, (Tatura)	797	705	92	..
Mosquito Drain Stage 10 - Drain Construction, (Tatura)	815	14	184	617
Supervisory Control & Data Acquisition (Channels) - System Installation, (Tatura)	826	5	5	816
Mosquito Drain Tatura Bypass - Drain Construction, (Tatura)	2 425	485	445	1 495
Billing & Customer Care System Stage 2 - System Implementation, (Tatura)	2 603	2 603	..	..
Central Goulburn 34/9 (Stage 2) - Channel Remodelling, (Tongala)	220	2	..	218
Central Goulburn 34/9 (Stage 1) - Channel Remodelling, (Tongala)	402	5	5	392
Deakin Community Surface Drain 2AP - Drain Construction, (Tongala)	330	250	80	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Central Goulburn 7/19/6 - Channel Remodelling, (Undera)	1 500	320	496	684
Murray Valley 5/6 - Channel Rationalisation, (Waaia)	150	80	10	60
Murray Valley 8/6 - Channel Remodelling, (Waaia)	250	50	10	190
Central Goulburn 4 Pumpsite - Groundwater Pump Construction, (Wyuna)	130	55	75	..
Eppalock Catchment Management Controls - Catchment Strategic Plan, (Axedale)	100	25	25	50
Eppalock Effluent Lagoons - Facilities Renewal/Replacement, (Axedale)	115	15	..	100
Eppalock Sanitation Systems - Facilities Renewal/Replacement, (Axedale)	188	138	50	..
Eppalock Dam Safety Works - Storage Safety Compliance, (Axedale)	7 956	5 239	..	2 717
Boort (West of Loddon) Community Drains - Drain Construction, (Boort)	210	40	30	140
Bendigo Creek Subway System - 3 sites - Subway Replacement, (Dingee)	324	6	58	260
Cairn Curran Dam Safety Works - Safety Compliance, (Maldon)	5 000	490	..	4 510
Tragowel Plains Community Surface Drains - Drain Construction, (Pyramid Hill)	430	45	45	340
Supervisory Control & Data Acquisition (Channels) - System Implementation, (Pyramid Hill)	2 000	220	..	1 780
Channel 2 (Loddon Syphon) - Syphon Replacement, (Kerang)	155	5	..	150
Channel 2 (Bannagher No. 4 flume) - Flume Replacement, (Kerang)	250	200	50	..
Koondrook Spillway Bridge - Bridge Replacement, (Kerang)	260	202	58	..
Tragowel (East of Loddon) Community Surface Drains - Drain Construction, (Kerang)	300	60	60	180

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Supervisory Control & Data Acquisition (Channels) - System Installation, (Kerang)	391	150	50	191
Channel 17/2 Bypass to Washpen Creek - Bypass Construction, (Kerang)	400	10	2	388
Nyah Relift Pumpstation - Pressure Improvements, (Nyah)	390	50	20	320
Channel 13/9 - Meter Outlets Replacement, (Swan Hill)	111	21	..	90
Channel 10 System - Meter Outlets Replacement, (Swan Hill)	172	42	30	100
Little Murray Weir Doors - Weir Installation, (Swan Hill)	1 200	80	80	1 040
Lake Boga Outfall - Construction, (Swan Hill)	2 500	50	..	2 450
Concrete Lined Channels - Channels Replacement, (Swan Hill)	18 000	500	6 000	11 500
Tresco System Water Quality - Alternate Supply Works, (Tresco)	205	50	..	155
Buffalo Dam Safety Works - Safety Compliance, (Myrtleford)	10 624	384	240	10 000
Total Existing Projects	132 346	25 091	15 238	92 017

Source: Goulburn-Murray Rural Water Authority

GOULBURN-MURRAY RURAL WATER AUTHORITY

New Projects for Commencement in 2000-01

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Eustace Creek Boat Ramp - Construction, (Benambra)	284	..	3	281
Central Goulburn 14/6/4 - Channel Remodelling, (Ardmona)	484	..	20	464
Eildon Irrigation Conduit - Outlet Replacement, (Eildon)	1 050	..	50	1 000
East Goulburn Main Syphon (Sims, D/S Broken River) - Rehabilitation, (Katandra)	130	..	..	130
East Goulburn 2/24 - Channel Remodelling, (Katandra)	405	..	205	200
Channel 23 - Channel Remodelling, (Lockington)	300	..	..	300
Drain 13 Outfall Structure Broken Creek - Drain Construction, (Nathalia)	120	..	120	..
East Goulburn 12 (Blacksmith Road) - Bridge Replacement, (Nathalia)	130	..	10	120
East Goulburn 12 (McPherson Road) - Bridge Replacement, (Nathalia)	130	..	130	..
Supervisory Control & Data Acquisition - No 6 Main Offtake - System Installation, (Numurkah)	130	..	130	..
Muckatah Drain 1P - Drain Construction, (Numurkah)	200	..	100	100
Muckatah Drain 2P - Drain Construction, (Numurkah)	300	..	300	..
Supervisory Control & Data Acquisition - Host Works - System Installation, (Rochester)	100	..	8	92
Drainage Subway Greens Lake - Subway Replacement, (Rochester)	130	..	..	130
Waranga Basin Supervisory Control & Data Acquisition - System Implementation, (Rushworth)	100	..	100	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
East Goulburn Main Syphon (Pine Lodge) - Rehabilitation, (Shepparton)	110	..	..	110
East Goulburn Main Syphon (Sutherland No1, D/S Broken River) - Rehabilitation, (Shepparton)	120	..	..	120
East Goulburn 14 - Channel Remodelling, (Shepparton)	130	..	15	115
East Goulburn 11 - Channel Remodelling, (Shepparton)	200	..	25	175
Drain Discharge Project - Drain Installation, (Shepparton)	320	..	80	240
Deakin Drain 16 - Remodelling, (Stanhope)	551	..	279	272
Shepparton Community Surface Drains 3A/11P - Drain Construction, (Tallygaroopna)	300	..	200	100
Central Goulburn 5 - Railway Bridge Construction, (Tatura)	150	..	110	40
Central Goulburn 1/19/6 - Channel Remodelling, (Undera)	210	..	10	200
Central Goulburn 5/34/9 - Channel Remodelling, (Wyuna)	190	..	20	170
Central Goulburn 5/27/6 (Stage 2) - Channel Remodelling, (Wyuna)	210	..	10	200
Wyuna Community Surface Drain 5/7P - Drain Construction, (Wyuna)	510	..	..	510
Wyuna Community Surface Drain 6/3P - Drain Construction, (Wyuna)	400	..	400	..
Central Goulburn 8 & 24/8 - Channel Remodelling, (Wyuna)	1 145	..	60	1 085
Eppalock Service Gate - Outlet Refurbishment, (Axedale)	100	..	100	..
Eppalock Outlet Butterfly Valves - Pump Station Replacement, (Axedale)	375	..	375	..
Wycheproof Road Bridge - Replacement, (Boort)	121	..	5	116
Normanville Domestic & Stock Supply - Pipeline Design, (Boort)	200	..	200	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Tullaroop Embankment Safety - Structures Replacement, (Majorca)	155	..	5	150
Cairn Curran Gate Side Seals - Outlet Design, (Maldon)	500	..	500	..
Kerang Office - Building Replacement, (Kerang)	1 400	..	1 400	..
Total New Projects	11 390	..	4 970	6 420
Total Goulburn-Murray Rural Water Authority	143 736	25 091	20 208	98 437

Source: Goulburn-Murray Rural Water Authority

METROPOLITAN FIRE AND EMERGENCY SERVICES BOARD

Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Hot Fire Training Ground - Additions/Upgrade, (Carrum Downs)	921	100	401	420
Computers Software - Upgrade/Replacement, Upgrade of PC, Systems & Software (Metropolitan Areas)	8 090	2 372	2 658	3 060
Stations - Alterations & Major Maintenance, (Metropolitan Areas)	5 145	1 210	1 245	2 690
Plant & Equipment - Additional/Replacement, Machinery, Office Equipment, etc. (Metropolitan Areas)	8 172	1 864	3 028	3 280
Fire Fighting Appliances - Upgrade/Replacement, Trucks Appliances (Metropolitan Areas)	7 396	3 338	2 158	1 900
Car & Light Truck - Replacement , (Metropolitan Areas)	11 666	2 047	2 449	7 170
Land & Building - Construction of New Station, (Metropolitan Areas)	13 793	3 075	6 218	4 500
Total Existing Projects	55 183	14 006	18 157	23 020

Source: Metropolitan Fire and Emergency Services Board

New Projects for Commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Stations - Alterations & Major Maintenance, Property Maintenance (Metropolitan Areas)	1 790	..	480	1 310
Land & Buildings – Construction of New Station, New Stn's & Property (Metropolitan Areas)	2 922	..	2 922	..
Plant & Equipment - Additional/Replacement, Machinery, Office Equip. etc. (Metropolitan Areas)	5 343	..	1 113	4 230
Computers Software - Upgrade/Replacement, Upgrade of PC, Systems & S/Ware (Metropolitan Areas)	7 045	..	2 375	4 670
Fire Fighting Appliances - Upgrade/Replacement, Trucks Appliances (Metropolitan Areas)	19 672	..	3 452	16 220
Total New Projects	36 772	..	10 342	26 430
Total Metropolitan Fire & Emergency Services Board Projects	91 955	14 006	28 499	49 450

Source: Metropolitan Fire and Emergency Services Board

NON-METROPOLITAN WATER AUTHORITIES

Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Barwon Region Water Authority				
Water Treatment Project - Construction, (Moorabool)	15 259	14 373	886	..
Water Treatment Plant - Improvement, (Wurdiboluc)	2 101	460	185	1 456
Water Treatment Plant - Construction, (Apollo Bay)	2 893	1 633	210	1 050
Water Supply Bores - Refurbishment, (Barwon Downs)	1 449	779	108	562
Water Supply - Improvement, (Lorne)	969	375	594	..
Water Supply - Improvement, (Geelong)	5 198	2 229	418	2 551
Water Supply - Improvement, (Colac)	3 461	161	750	2 550
Water Supply - Improvement, (Anglesea)	4 144	2 506	1 330	308
Water Reservoir Inlet Channel Works - Refurbishment, (Wurdiboluc)	9 927	253	187	9 487
Water Mains - Improvement, (Geelong)	464	13	413	38
Wastewater Treatment Plant - Nutrient Removal - Upgrade, (Colac)	6 426	149	2 806	3 471
Wastewater Treatment Plant - Effluent - Irrigation, (Winchelsea)	349	290	..	59
Wastewater Strategy - Implementation, (Torquay)	1 484	374	30	1 080
Wastewater Scheme - Construction, (Bannockburn)	3 230	2 856	20	354
Wastewater Ocean Outfall - Extension, (Lorne)	202	9	..	193
Wastewater Ocean Outfall - Extension, (Apollo Bay)	382	9	..	373
Trunk Sewer System - Improvement, (Geelong)	21 298	3 931	495	16 872
Telemetry Equipment - Replacement, (Geelong)	2 815	2 225	237	353
76 Non-Metropolitan Water	Public Sector Asset Investment Program 2000-01			

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Sewer Reticulation - Augmentation, (Apollo Bay)	377	11	..	366
Sewage Effluent Disposal - Construction, (Aireys Inlet)	997	663	60	274
Sewage Biosolids - Management, (Black Rock)	3 257	1 565	400	1 292
Main Sewer Flow Monitoring - Investigation, (Geelong)	845	218	56	571
Information Technology - Implementation, (Geelong)	13 718	2 855	2 515	8 348
High Level Water Supply System - Improvement, (Jan Juc)	303	129	..	174
Bellarine Peninsula Water Supply - Improvement, (Drysdale)	19 335	251	7 749	11 335
Central Gippsland Region Water Authority				
Regional Outfall Sewer - Upgrade, (Traralgon)	34 196	46	150	34 000
Wastewater Treatment Plant - Upgrade, (Drouin)	5 079	29	2 800	2 250
Head Office Building - Upgrade, (Traralgon)	1 350	1 280	70	..
Dutson Downs Solid Waste Works Stage 1 And 2 - Upgrade, (Sale)	1 345	95	800	450
Regional Outfall Sewer Safety Fencing - Replacement, (Traralgon)	762	562	200	..
Water Supply Storage - Construction, (Sale)	750	50	700	..
Wastewater Treatment Plant Augmentation Stage 2 And 3 - Improvement, (Morwell)	430	30	400	..
Water Treatment Plant Automation Including Clarifier Valves - Replacement, (Moe)	430	30	400	..
Water Treatment Plant - Upgrade, (Neerim South)	317	267	50	..
Electronic Documentation - Management, (Traralgon)	313	3	250	60
Central Highlands Region Water Authority				
Ballarat South Wastewater Treatment Plant Nutrient Removal - Augmentation, (Ballarat)	6 856	6 786	70	..
Wastewater Scheme - Construction, (Clunes)	6 315	5 675	500	140

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Wastewater Scheme - Construction, (Skipton)	3 474	474	400	2 600
Wastewater Scheme - Construction, (Carisbrook)	3 426	326	150	2 950
Water Supply - Upgrade, (Clunes)	3 303	803	2 000	500
Water Treatment Plant - Construction, (Daylesford)	3 074	2 564	16	494
Water Main From Pittong - Construction, (Skipton)	1 680	1 180	40	460
Wastewater Treatment - Augmentation, (Avoca)	876	756	20	100
Ballarat South Wastewater Sewage Biosolids - Disposal, (Ballarat)	600	30	100	470
Ballarat South Wastewater Treatment Plant - Inlet Works - Upgrade, (Ballarat)	500	32	50	418
Wastewater System - Review, (Ballarat)	425	100	270	55
Information Technology Hardware - Replacement, (Ballarat)	376	95	161	120
Water Supply Disinfection Plant - Upgrade, (Beaufort)	279	204	75	..
Information Technology Disaster Recovery - Implementation, (Ballarat)	190	20	170	..
Computers - Replacement, (Ballarat)	188	70	38	80
Billing System - Augmentation, (Ballarat)	175	50	45	80
Office Complex - Modification, (Ballarat)	169	15	114	40
Ballarat North Water Supply Main - Duplication, (Ballarat)	151	1	20	130
Ballarat North Wastewater Treatment Plant Strategy - Development, (Ballarat)	150	100	50	..
White Swan Water Supply Outlet Conduit - Rectification, (Ballarat)	118	18	10	90
Information Technology Microsoft Windows 2000 - Upgrade, (Ballarat)	110	20	50	40
Coliban Region Water Authority				
Wastewater Scheme - Construction, (Bendigo)	33 448	4 948	17 300	11 200

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Water Treatment - Improvement, (Bendigo)	24 937	557	360	24 020
Water Reservoir - Improvement, (Bendigo)	9 255	655	1 300	7 300
Wastewater Treatment - Improvement, (Kyneton)	7 650	100	400	7 150
Water Main - Replacement, (Bendigo)	2 671	171	500	2 000
Water Distribution - Replacement, (Malmsbury)	2 600	1 400	1 000	200
Office Equipment - Improvement, (Bendigo)	2 328	243	1 265	820
Wastewater Treatment - Improvement, (Bendigo)	1 625	23	1 527	75
Office Equipment - Replacement, (Bendigo)	1 281	350	425	506
Water Reservoir - Improvement, (Bendigo)	1 250	..	150	1 100
Water Distribution - Construction, (Bendigo)	1 053	853	200	..
Water Main - Replacement, (Castlemaine)	918	268	650	..
Wastewater Main - Replacement, (Bendigo)	905	5	180	720
Wastewater Treatment - Improvement, (Heathcote)	800	300	300	200
Water Channel - Construction, (Bendigo)	630	330	300	..
Wastewater Main - Improvement, (Kyneton)	522	22	..	500
Water Main - Improvement, (Bendigo)	500	..	100	400
Water Main - Construction, (Bendigo)	275	15	260	..
Wastewater Main - Improvement, (Castlemaine)	260	10	..	250
Water Channel - Replacement, (Bendigo)	150	50	20	80
East Gippsland Region Water Authority				
Wastewater Farm - Development, (Lakes Entrance)	2 344	1 887	162	295
Wastewater Scheme - Construction, (Cann River)	1 719	62	60	1 597
Wastewater Scheme - Construction, (Bruthen)	1 680	119	1 561	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Cobler Creek Private Wastewater Reuse - Construction, (Bairnsdale)	1 514	2	747	765
Water Supply From Sarsfield - Construction, (Bruthen)	1 359	1 259	100	..
Wastewater Treatment - Macleod Morass Wetland - Construction, (Bairnsdale)	1 058	240	818	..
Wastewater Treatment Plant - Augmentation, (Lakes Entrance)	678	9	80	589
Treated Water Pipeline - Construction, (Orbost)	423	383	40	..
Land - Calvert Street - Development, (Bairnsdale)	383	4	..	379
Wastewater Treatment Plant Augmentation - Augmentation, (Dinner Plain)	238	30	..	208
High Level Water Supply System - Augmentation, (Metung)	226	5	..	221
Water Pipeline Security - Construction, (Lakes Entrance)	160	10	150	..
Betka River Diversion Water Pumps - Construction, (Mallacoota)	160	60	100	..
Bore And Pump - Construction, (Mallacoota)	150	20	130	..
Kalimna West Alternative Water Supply - Construction, (Kalimna)	132	12	120	..
Wastewater Treatment Plant Modify Inlet Screens - Augmentation, (Bairnsdale)	125	10	115	..
Lake Bunga Wastewater Pump Station - Augmentation, (Lakes Entrance)	115	51	64	..
Wastewater Pump Station Bent Street - Augmentation, (Bairnsdale)	105	5	100	..
First Mildura Irrigation Trust				
Biodiversity Register - Production, (Mildura)	160	80	80	..
Drainage Equipment/Vehicles - Replacement, (Mildura)	491	211	80	200
Water Distribution Meters - Installation, (Mildura)	2 100	400	850	850
Glenelg Region Water Authority				

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Wastewater Scheme - Construction, (Dunkeld)	2 862	92	1 875	895
Water Mains - Replacement, (Hamilton)	1 453	206	87	1 160
Water Treatment Plant - Construction, (Casterton)	934	7	..	927
Water Mains - Replacement, (Casterton)	786	42	41	703
Water Mains - Extension, (Hamilton)	670	55	465	150
Wastewater Treatment - Aerated Lagoons - Construction, (Hamilton)	646	26	..	620
Water Mains - Replacement, (Coleraine)	627	58	140	429
Water Pressure - East Zone - Improvement, (Hamilton)	530	80	..	450
Wastewater Effluent Irrigation - Old Monivae - Extension, (Hamilton)	491	61	300	130
Water Treatment And Disinfection - Construction, (Merino)	268	8	10	250
Water Mains - Replacement, (Penshurst)	231	25	31	175
Water Supply Basin - Upgrade, (Casterton)	213	13	..	200
Water Mains - Replacement, (Merino)	177	27	..	150
Konongwootong Water Reservoir - Remediation, (Coleraine)	176	26	20	130
Water Mains - Extension, (Casterton)	146	3	143	..
Goulburn Valley Region Water Authority				
Wastewater Disposal - Improvement, (Shepparton)	12 380	11 720	660	..
Wastewater Treatment Plant - Improvement, (Shepparton)	6 500	200	2 000	4 300
Wastewater Treatment And Disposal - Improvement, (Seymour)	5 899	129	1 500	4 270
Wastewater Treatment, Storage And Disposal - Augmentation, (Tatura)	5 861	5 781	80	..
Wastewater Scheme - Construction, (Rushworth)	4 730	150	2 350	2 230

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Water Treatment Plant - Construction, (Stanhope)	4 410	600	2 860	950
Wastewater Treatment Plant - Improvement, (Mooroopna)	4 284	4 184	100	..
Wastewater Treatment And Disposal - Improvement, (Alexandra)	3 881	177	1 154	2 550
Wastewater Scheme - Construction, (Violet Town)	3 387	420	2 437	530
Wastewater Treatment And Disposal - Improvement, (Wallan)	3 329	155	894	2 280
Wastewater Scheme - Construction, (Avenel)	3 000	96	1 904	1 000
Wastewater Treatment And Disposal - Improvement, (Mansfield)	2 919	270	1 065	1 584
Wastewater Treatment And Disposal - Improvement, (Kilmore)	2 649	70	1 579	1 000
Outfall Rising Sewer Main To Daldy Road - Replacement, (Shepparton)	2 625	105	..	2 520
Wastewater Treatment Plant - Augmentation, (Kyabram)	2 115	570	1 545	..
High Level Water Supply - Improvement, (Wallan)	2 000	1 770	..	230
Wastewater Scheme - Construction, (Stanhope)	1 800	113	1 687	..
Wastewater Treatment And Disposal - Improvement, (Eildon)	1 734	90	850	794
Sewage Effluent Storage And Land Disposal - Improvement, (Euroa)	1 520	100	1 020	400
Sewer Mains - Extension, (Marysville)	1 407	1 007	400	..
Wastewater Treatment And Disposal - Improvement, (Broadford)	1 312	110	312	890
Sewage Effluent Storage And Land Disposal - Improvement, (Numurkah)	1 073	240	833	..
Water Distribution Mains - Improvement, (Kilmore)	958	123	610	225
Wastewater Treatment And Disposal - Improvement, (Yea)	701	141	560	..
Wastewater Treatment Plant - Improvement, (Nathalia)	600	220	380	..
82 Non-Metropolitan Water				

Public Sector Asset Investment Program 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Wastewater Treatment - Winter Storage - Improvement, (Bonnie Doon)	540	50	490	..
Water Supply Tank - Improvement, (Wandong)	500	50	450	..
Water Treatment Plant - Upgrade, (Cobram)	455	415	40	..
Water Supply Pipeline - Construction, (Girgarre)	250	200	50	..
Sewer Works - Balaclava Road - Replacement, (Shepparton)	180	50	..	130
Water Distribution Main - Improvement, (Wandong)	126	16	110	..
Grampians Region Water Authority				
Water Disinfection Plant - Installation, (Apsley)	111	14	..	97
Sewage Effluent Disposal - Renovation, (Ararat)	1 220	20	1 200	..
Olivers Gully Water Supply Pump Station - Upgrade, (Ararat)	492	332	160	..
Wastewater Reticulation Infiltration - Remediation, (Ararat)	310	10	300	..
Water Reticulation- Pressure Reducing Valves - Installation, (Ararat)	123	3	120	..
Water Disinfection Plant - Installation, (Berrivillock)	206	3	..	203
Wastewater Reticulation Infiltration - Remediation, (Donald)	215	5	210	..
Water Disinfection Plant - Installation, (Elmshurst)	119	1	..	118
Water Disinfection Plant - Installation, (Harrow)	173	6	..	167
Wastewater Scheme - Construction, (Hopetoun)	2 699	27	150	2 522
Office - Upgrade, (Horsham)	746	5	741	..
Computer Hardware - Upgrade, (Horsham)	1 314	186	107	1 021
Billing Software - Upgrade, (Horsham)	201	1	200	..
Wastewater Scheme - Construction, (Minyip)	2 062	57	550	1 455
Wastewater Scheme - Construction, (Ouyen)	4 143	38	550	3 555

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Water Supply - Improvement, (Ouyen)	383	233	150	..
Water Treatment Plant - Construction, (St Arnaud)	3 606	3 179	427	..
Wastewater Reuse - Construction, (St Arnaud)	1 000	13	987	..
Water Supply Storages Nos. 4 and 6 - Relocation, (Stawell)	1 117	40	..	1 077
Sewer Pump Station - Upgrade, (Stawell)	929	35	745	149
Water Treatment Plant - Construction, (Warracknabeal)	4 301	93	2 100	2 108
Wastewater Wet Weather Storage - Construction, (Warracknabeal)	700	643	57	..
Water Disinfection Plant - Installation, (Watchem)	113	16	97	..
Water Treatment Plant - Construction, (Willaura)	2 285	56	1 101	1 128
Water Supply Main No.2 - Replacement, (Willaura)	1 269	104	1 165	..
Wastewater Wet Weather Storage And Disposal System - Construction, (Willaura)	347	27	..	320
Lower Murray Region Water Authority				
Water Treatment Plant - Construction, (Mildura)	15 000	200	2 800	12 000
Wastewater Scheme - Construction, (Koondrook)	3 289	2 789	500	..
Wastewater Scheme - Construction, (Lake Boga)	2 812	212	2 600	..
Water Treatment Plant - Automation - Upgrade, (Swan Hill)	650	200	450	..
High Lift Water Supply Pump - Upgrade, (Mildura)	600	50	550	..
Water Storage - Construction, (Red Cliffs)	600	500	100	..
Mildura West Trunk Water Mains - Construction, (Mildura)	455	80	230	145
Trunk Water Main 16th Street - Construction, (Mildura)	430	240	115	75
Trunk Water Main - 11th Street To King's Billabong - Construction, (Mildura)	240	110	130	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Water Treatment Plant - Low Level Pump Station Switchboard - Replacement, (Mildura)	230	30	200	..
Biosolids Handling - Upgrade, (Mildura)	100	50	50	..
North East Region Water Authority				
West Wodonga Wastewater Treatment Plant - Upgrade, (Wodonga)	13 323	823	6 000	6 500
Water Treatment Plant - Construction, (Wangaratta)	3 042	42	2 000	1 000
Wastewater Treatment Plant - Upgrade, (Mount Beauty)	2 861	111	1 700	1 050
Keferd Reservoir Embankment And Spillway - Upgrade, (Beechworth)	2 631	2 231	400	..
Wastewater Scheme - Construction, (Porepunkah)	2 020	20	1 500	500
Wastewater Effluent Reuse - Irrigation, (Beechworth)	1 801	1	..	1 800
Sewage Effluent Storage And Land Disposal - Construction, (Benalla)	1 620	20	1 000	600
Water Supply Ring Main - Upgrade, (Wangaratta)	1 315	100	165	1 050
Water Supply - Construction, (Bundalong)	1 298	48	..	1 250
Computer And Office Equipment - Purchase, (Wodonga)	1 230	230	100	900
Wastewater Treatment Plant - Upgrade, (Tallangatta)	1 007	7	..	1 000
Sewage Effluent Storage And Land Disposal - Construction, (Yackandandah)	906	256	650	..
Sewage Effluent Disposal - Construction, (Corryong)	700	10	690	..
Water Supply Tunnel - Bypass, (Beechworth)	650	50	..	600
Wastewater Effluent Reuse - Irrigation, (Bellbridge)	537	30	507	..
Trunk Sewer Main To West Wodonga - Rehabilitation, (Wodonga)	509	109	..	400
Wastewater Irrigation Anker Land - Development, (Wangaratta)	505	5	500	..
Water Treatment Plant - Embankment - Stabilisation, (Wangaratta)	416	16	..	400
Public Sector Asset Investment Program 2000-01			Non-Metropolitan Water	85

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Sewage Effluent Storage And Pump Station - Construction, (Tallangatta)	400	10	390	..
Wastewater Treatment Plant - Primary Lagoons - Beach, (Wangaratta)	390	100	..	290
Clear Water Storage - Improvement, (Wodonga)	351	51	300	..
Water Treatment Plant - Upgrade, (Beechworth)	331	31	..	300
Sewage Effluent Reuse Pipeline And Pump Station - Construction, (Myrtleford)	314	14	..	300
Wastewater Treatment Plant - Inlet - Modification, (Wangaratta)	290	5	15	270
Sewage Effluent Disposal - Construction, (Dartmouth)	262	10	252	..
Water Treatment Plant - Repair, (Wangaratta)	244	44	..	200
Land - Acquisition, (Corryong)	205	5	200	..
Water Mains - West Benalla - Augmentation, (Benalla)	200	100	..	100
Water Pump Station Millard Street - Construction, (Wangaratta)	108	68	40	..
Portland Coast Region Water Authority				
Sewer Main Infiltration - Investigation/Repair, (Heywood)	554	25	29	500
Office Furniture And Equipment - Improvement, (Portland)	365	190	35	140
Wastewater Treatment Plant - Improvement, (Portland)	4 274	4 234	40	..
South Gippsland Region Water Authority				
Trade Waste Treatment Plant - Construction, (Leongatha)	7 625	68	2 557	5 000
Water Quality - Improvement, (Yarram)	2 241	350	20	1 871
Wastewater Treatment - Nutrient Removal - Construction, (Leongatha)	1 595	19	611	965
Sewer Outfall - Upgrade, (Venus Bay)	1 500	15	15	1 470
Water Mains - Replacement, (Wonthaggi)	1 379	219	..	1 160

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Wastewater Treatment - Nutrient Removal - Construction, (Korumburra)	1 097	34	439	624
Computer Systems - Upgrade, (Foster)	918	193	250	475
Wastewater Treatment Plant - Investigation/Upgrade, (Foster)	322	12	60	250
Water Filtration Plant - Upgrade, (Toora)	255	5	160	90
Mine Water Mains - Replacement, (Wonthaggi)	220	60	..	160
Water Basin - Line/Cover, (Fish Creek)	183	125	58	..
Water Supply Standpipe - Protection, (Cape Paterson)	177	82	95	..
Water Filtration Plant - Upgrade, (Leongatha)	115	50	65	..
South West Water Authority				
Sewage Biosolids - Management, (Warrnambool)	7 558	1 558	1 000	5 000
Sewage Effluent - Irrigation, (Camperdown)	4 041	2 992	1 049	..
Wastewater Winter Storage And Irrigation System - Construction, (Terang)	3 718	1 518	2 200	..
Wastewater Scheme - Construction, (Timboon)	2 454	1 924	530	..
Wastewater Treatment And Irrigation - Construction, (Mortlake)	2 281	1 981	50	250
Water Supply Pipeline to Terang - Construction, (Mortlake)	2 140	40	2 000	100
Wastewater Treatment Plant And Irrigation System - Construction, (Timboon)	2 072	1 402	670	..
Sewer Reticulation - Rehabilitation, (Camperdown)	1 592	256	1 277	59
Wastewater Treatment Plant - Upgrade, (Cobden)	1 330	1 120	60	150
Information Technology Systems - Upgrade, (Warrnambool)	1 037	427	203	407
Water Treatment Plant - Upgrade, (Port Campbell)	1 008	58	900	50
Office - Upgrade, (Warrnambool)	850	815	35	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Wastewater Treatment Plant - Upgrade, (Camperdown)	818	208	610	..
Water Mains - Replacement, (Camperdown)	803	160	123	520
Water Treatment Plant - Construction, (Simpson)	670	10	..	660
Groundwater Resources - Development, (Lismore)	530	5	5	520
Groundwater - Carlisle River - Investigation, (Gellibrand River)	524	487	37	..
Wastewater Winter Storage And Irrigation System - Construction, (Simpson)	465	115	350	..
Water Storage Embankment Stability - Investigation, (Camperdown)	425	25	..	400
Wangoom Road Sewer Scheme - Construction, (Warrnambool)	363	34	4	325
Water Quality - Improvement, (Koroit)	356	37	319	..
Water Quality - Improvement, (Allansford)	356	37	319	..
Water Treatment Plant - Construction, (Purnim)	350	10	..	340
Pertobe Road Sewer Pump Station - Upgrade, (Warrnambool)	346	23	323	..
Water Supply Pump - Upgrade, (Timboon)	301	1	300	..
Water Mains - Replacement, (Cobden)	292	88	104	100
Telemetry Equipment - Installation, (Warrnambool)	255	24	231	..
Water Mains - Replacement, (Warrnambool)	251	71	40	140
Water Mains - Replacement, (Terang)	207	45	62	100
Lyndoch Sewer Pump Station - Upgrade, (Warrnambool)	206	10	196	..
Water Mains - Replacement, (Allansford)	205	35	..	170
Sewage Lagoon Leakage - Investigation, (Port Campbell)	202	2	..	200
Northern Trunk Sewer - Construction, (Warrnambool)	180	20	80	80

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Water Pump Station Electrics - Refurbishment, (Gellibrand River)	180	30	150	..
Wastewater Treatment Plant - Fine Screens And Ventilation - Installation, (Warrnambool)	150	15	135	..
Water Treatment Plant - Minor Components - Replacement, (Warrnambool)	145	20	25	100
Water Mains - Replacement, (Koroit)	141	39	2	100
Dual Water Supply System - Trial, (Warrnambool)	105	68	37	..
Wastewater Odour - Control, (Warrnambool)	102	22	80	..
Western Region Water Authority				
Water Supply From Merrimu Reservoir - Augmentation, (Melton)	10 000	100	7 600	2 300
Wastewater Scheme - Construction, (Macedon)	6 250	50	50	6 150
Wastewater Treatment Plant - Stage 1 - Augmentation, (Sunbury)	2 757	1 227	500	1 030
Wastewater Scheme - Construction, (Lancefield)	2 650	50	50	2 550
Information Technology - Upgrade, (Gisborne)	1 916	266	600	1 050
Wastewater Treatment Plant - Augmentation, (Gisborne)	1 767	767	..	1 000
Geographic Information System - Implementation, (Gisborne)	1 645	595	250	800
Wastewater Treatment Plant - Augmentation, (Woodend)	1 328	1 228	100	..
Marriages Road Water Treatment Plant - Improvement, (Woodend)	1 243	43	300	900
Outfall to Romsey Wastewater Treatment Plant - Construction, (Romsey)	1 100	50	..	1 050
Sewage Effluent Reuse - Stage 1 - Construction, (Gisborne)	985	785	..	200
Sewage Effluent Reuse - Stage 1 - Construction, (Riddells Creek)	832	232	..	600
Catchment Yield - Analyse, (Romsey)	762	12	50	700
Wastewater Treatment Plant - Augmentation, (Riddells Creek)	720	80	..	640
Public Sector Asset Investment Program 2000-01			Non-Metropolitan Water	89

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Wastewater Treatment Plant - Aerator/Blower - Replacement, (Melton)	705	355	..	350
Sewage Effluent Reuse - Construction, (Woodend)	705	455	..	250
Biosolids Management - Review, (Sunbury)	620	100	20	500
Wastewater Treatment Plant - Augmentation, (Romsey)	570	90	..	480
Water Supply Reservoir C - Upgrade, (Woodend)	552	52	..	500
Vineyard Road Sewer Pump Station - Construction, (Sunbury)	407	7	..	400
Sewage Effluent Irrigation - Stage 1 - Construction, (Bacchus Marsh)	405	305	50	50
Wastewater Treatment Plant - Decommission, (Bacchus Marsh)	365	205	80	80
Wastewater Treatment Plant - Upgrade, (Melton)	350	50	..	300
Peirce Water Supply Reservoir - Upgrade, (Macedon)	303	143	160	..
Pentland Hills Water Supply - Improvement, (Bacchus Marsh)	214	74	80	60
Water System Analysis - Review, (Gisborne)	208	128	20	60
Sewer System Analysis - Review, (Gisborne)	200	90	20	90
Depot/Office - Upgrade, (Melton)	162	42	70	50
Old Army Water Main - Replacement, (Rockbank)	150	50	..	100
Water Supply - Improvement, (Rockbank)	150	50	..	100
Wastewater Treatment Plant - Landscaping/Effluent Reuse - Construction, (Sunbury)	130	70	20	40
Wastewater Control Building - Construction, (Gisborne)	100	20	80	..
Westernport Region Water Authority				
Water Supply - Augmentation, (Glen Forbes)	13 000	20	40	12 940
Phillip Island Wastewater Treatment Plant - Upgrade, (Cowes)	2 400	50	..	2 350

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Dalyston/Kilcunda Wastewater Scheme - Construction, (Kilcunda)	2 237	797	1 440	..
Phillip Island Wastewater Treatment Plant - Effluent Reuse - Upgrade, (Cowes)	1 940	888	100	952
Wastewater Treatment Plant - Effluent Reuse - Upgrade, (Coronet Bay)	1 750	1 100	170	480
Information Technology - Upgrade, (Cowes)	817	295	122	400
Office - Construction, (Cowes)	550	1	299	250
Wastewater Scheme - Construction, (Tenby Point)	500	78	422	..
Water Reservoir Capacity - Upgrade, (Glen Forbes)	360	35	300	25
Water Reservoir Wetland - Development, (Glen Forbes)	263	23	125	115
Telemetry Equipment - Upgrade, (Cowes)	215	42	85	88
Thompson Avenue Water Main - Replacement, (Cowes)	200	150	50	..
Office Equipment - Purchase, (Cowes)	167	82	23	62
Depot - Development, (San Remo)	160	10	50	100
Total Existing Projects	620 698	152 148	158 761	309 789

Source: Non-Metropolitan Water Authorities

NON-METROPOLITAN WATER AUTHORITIES

New Projects for Commencement in 2000-01

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Barwon Region Water Authority				
Water Treatment Plant - Improvement, (Meredith)	310	..	310	..
Water Supply Pipeline Access Track - Construction, (Colac)	164	..	40	124
Water Supply Bores - Augmentation, (Barwon Downs)	11 344	..	4 779	6 565
Southern Bellarine Peninsula Wastewater Strategy - Implementation, (Ocean Grove)	5 446	..	310	5 136
Sewage Storm Detention Tank - Construction, (Colac)	1 082	..	510	572
Office - Refurbishment, (Geelong)	240	..	240	..
High Level Water Supply System - Improvement, (Ocean Grove)	550	10	..	540
Central Gippsland Region Water Authority				
Wastewater Scheme - Construction, (Seaspray)	2 400	..	200	2 200
Wastewater Main - Replacement, (Morwell)	2 300	..	200	2 100
Esso Wastewater Pipeline - Upgrade, (Longford)	2 200	..	2 200	..
Wastewater Mains - Replacement, (Traralgon)	2 200	..	200	2 000
Wastewater Mains - Replacement, (Warragul)	2 146	..	146	2 000
Water Main - Upgrade, (Boolarra)	2 000	..	600	1 400
Wastewater Mains - Replacement, (Moe)	2 000	..	200	1 800
Water Treatment Plant - Replacement, (Moe)	620	..	20	600
Water Supply Basin - Upgrade, (Heyfield)	500	..	200	300
Water Supply Main - Replacement, (Rawson)	500	..	500	..
Water Supply Main To Tyers - Replacement, (Traralgon)	485	..	10	475
McAdams Water Supply Tank - Replacement, (Maffra)	410	..	110	300
92 Non-Metropolitan Water	Public Sector Asset Investment Program 2000-01			

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Water Treatment Plant - Upgrade, (Sale)	400	..	100	300
Communication Centre - Provision, (Traralgon)	400	..	350	50
Wastewater Pump Station No. 2 - Upgrade , (Warragul)	400	..	100	300
Water Supply Tank - Construction, (Heyfield)	300	..	300	..
Sewer Manholes - Replacement, (Sale)	300	..	100	200
Wastewater Pump Stations - Improvement, (Sale)	300	..	100	200
Hazelwood North Water Supply - Augmentation, (Morwell)	300	..	150	150
Wastewater Spillages - Rectification, (Moe)	300	..	300	..
Wastewater Treatment Plant New Control System - Improvement, (Moe)	250	..	250	..
Wastewater Treatment Plant - Storage - Construction, (Willow Grove)	250	..	250	..
Sewer Rising Main - Replacement, (Mirboo North)	200	..	100	100
Water Supply Tank - Upgrade, (Seaspray)	200	..	20	180
Wastewater Rising Main - Replacement, (Warragul)	200	..	200	..
Water Reservoir Intake Tower Crane - Replacement, (Moondarra)	180	..	100	80
Hydrogen Sulphide Monitor - Maryvale Hut - Improvement, (Sale)	150	..	50	100
Financial Computer System - Management, (Traralgon)	150	..	150	..
Water Reservoir Control Valve Bypass - Construction, (Moondarra)	150	..	150	..
Pederson Weir Access Track - Improvement, (Moe)	100	..	20	80
Water Supply Pipeline To Narracan - Upgrade, (Moe)	100	..	100	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Central Highlands Region Water Authority				
Ballarat North Wastewater Treatment Plant - Nutrient Removal - Upgrade , (Ballarat)	10 000	..	500	9 500
Canadian Wastewater Main - Augmentation, (Ballarat)	900	..	900	..
Wastewater Treatment Plant - Nutrients - Reduction, (Creswick)	800	..	800	..
Water Supply Tanks and Pipelines - Protection, (Ballarat)	270	..	110	160
Water Main Cleaning Pits - Construction, (Ballarat)	250	..	100	150
Water Distribution Meters - Install, (Ballarat)	220	..	99	121
Telemetry System - Investigation, (Ballarat)	145	..	25	120
Water Treatment Plant Filters - Refurbishment, (Maryborough)	120	..	120	..
Coliban Region Water Authority				
Water Treatment - Improve, (Echuca)	2 992	..	1 000	1 992
Water Distribution - Improvement, (Rochester)	900	..	900	..
Water Distribution - Replacement, (Bendigo)	130	..	15	115
Water Main - Replacement, (Bendigo)	298	..	200	98
Water Main - Improvement, (Bendigo)	1 250	..	10	1 240
Water Tank - Replacement, (Harcourt)	200	..	200	..
Water Main - Replacement, (Korong Vale)	523	..	77	446
Water Reservoir - Replacement, (Malmsbury)	400	250	150	..
Water Reservoir - Improvement, (Malmsbury)	4 395	..	645	3 750
Water Tank - Replacement, (Sebastian)	100	..	100	..
Water Tank - Replacement, (Tooborac)	100	..	100	..
East Gippsland Region Water Authority				
Water Treatment Plant - Installation, (Bairnsdale)	9 959	..	25	9 934

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Wastewater Treatment - Effluent Disposal - Construction, (Dinner Plain)	1 555	..	50	1 505
Water Distribution Main - Construction, (Lakes Entrance)	643	..	20	623
First Mildura Irrigation Trust				
Dual Water Supply Cooke Street - Upgrade, (Mildura)	120	..	120	..
Irrigation Water Drainage - Rehabilitation, (Mildura)	200	..	200	..
Irrigation Channels - Upgrade, (Mildura)	250	..	100	150
Water Pump Variable Speed Motors - Installation, (Mildura)	800	..	400	400
Water Distribution Pipeline 17th Street - Construction, (Mildura)	3 800	..	1 900	1 900
Pump Station - Automation, (Mildura)	100	..	50	50
Glenelg Region Water Authority				
Water Main from Hamilton - Construction, (Coleraine)	1 660	..	300	1 360
Water Treatment Stage 2 - Construct, (Macarthur)	320	..	20	300
Wastewater Mains - Extension, (Hamilton)	208	..	208	..
Biosolids Digester Burners - Replacement, (Hamilton)	100	..	100	..
Goulburn Valley Region Water Authority				
Water Treatment Plant Stage 1 - Augmentation, (Kilmore)	2 150	..	50	2 100
Sewage Biosolids - Management, (Shepparton)	1 800	..	100	1 700
Water Supply - Improvement, (Violet Town)	1 400	..	200	1 200
Upper Delatite Water Treatment - Construction, (Mansfield)	650	..	100	550
Water Supply Pipeline - Break Pressure Tank - Improvement, (Wallan)	550	..	550	..
Water Supply Storage Wallis Hill - Line/Roof, (Seymour)	285	..	285	..
Wastewater Pump Station No. 7 And Rising main - Upgrade, (Shepparton)	243	..	63	180

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Wastewater Pump Station Byham Park - Upgrade, (Shepparton)	213	..	103	110
Wastewater Pump Stations - Upgrade, (Kyabram)	132	..	132	..
Grampians Region Water Authority				
Mt Cole Water Supply Dam - Remediation, (Ararat)	981	..	105	876
Wastewater Treatment Plant - Biosolids And Odour - Management, (Ararat)	312	..	63	249
Water Main - Abattoir And Prison - Construction, (Ararat)	238	..	238	..
Water Supply Pump Station - Upgrade, (Edenhope)	270	..	20	250
Water Main From Ararat - Part A - Construction, (Halls Gap)	775	..	775	..
Water Main - Duplication B - Construction, (Halls Gap)	586	..	586	..
Water Main - Duplication A - Construction, (Halls Gap)	554	..	554	..
Water Main From Ararat - Part B - Construction, (Halls Gap)	331	..	331	..
Storage Tank - Construction, (Halls Gap)	273	..	273	..
Water Storage Outlet - Reid's Lane - Construction, (Halls Gap)	240	..	240	..
Water Main - Clear Water Storage To Reticulation - Construction, (Halls Gap)	143	..	143	..
Water Storage - Construction, (Harrow)	240	..	240	..
Telemetry Equipment - Installation, (Horsham)	1 330	..	400	930
Water Pumping Main To Tower Street - Construction, (Horsham)	430	..	40	390
Water Treatment - Study, (Nhill)	300	..	300	..
Wastewater Treatment Plant - Biosolids Handling - Study, (Stawell)	258	..	25	233
Water Trunk Main - Replacement, (Stawell)	250	..	250	..
Wastewater Wet Weather Storage - Remediation, (Stawell)	168	..	40	128

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Water Main - Clear Water Storage To Reticulation - Construction, (Stawell)	136	..	136	..
Water Storage - Construction, (Ultima)	100	..	100	..
Water Storage - Remediation, (Underbool)	190	..	190	..
Lower Murray Region Water Authority				
Wastewater Treatment Plant - Augmentation, (Koorlong)	5 500	..	500	5 000
Wastewater Treatment Plant - Wineries Rising Main - Construction, (Red Cliffs)	1 300	..	1 300	..
Water Treatment Plant - Disinfection - Upgrade, (Mildura)	1 100	..	100	1 000
Water Supply Main Benetook Avenue - Construction, (Mildura)	1 100	..	1 100	..
Trunk Water Main - Benetook Avenue - Construction, (Mildura)	1 100	..	1 100	..
Rural Water Supply Mains - Construction, (Koondrook)	900	..	200	700
Water Supply Main And Pump Station Benetook Avenue - Construction, (Mildura)	810	..	810	..
Water Treatment Plant - Tube Settlers - Construction, (Mildura)	600	..	300	300
Water Supply Main And Pump Station Milburn Park - Construction, (Mildura)	550	..	550	..
Wastewater Mains - Construction, (Swan Hill)	320	..	50	270
Wastewater Treatment Plant - Biosolids Thickening - Upgrade, (Mildura)	300	..	300	..
Wastewater Treatment Plant - Wineries Rising Main - Construction, (Irymple)	300	..	300	..
Water Supply To Euston - Construction, (Robinvale)	200	..	200	..
Wastewater Pump Station 14th Street - Replacement, (Mildura)	200	..	200	..
Alum Sludge Pipeline - Construction, (Mildura)	100	..	100	..
North East Region Water Authority				
Land - Acquisition, (Bright)	350	..	350	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Wastewater Treatment Storage And Irrigation Area - Construction, (Bright)	1 650	..	1 650	..
Wastewater Treatment Irrigation Area - Construction, (Corryong)	220	..	220	..
Wastewater Treatment Irrigation Area - Construction, (Dartmouth)	133	..	133	..
Water Supply Dam Mount Tabor - Improvement, (Dartmouth)	345	..	15	330
Wastewater Treatment Plant - Improvement, (Myrtleford)	370	..	370	..
Wastewater Effluent Storages And Pipeline - Construction, (Tallangatta)	110	..	110	..
South Gippsland Region Water Authority				
Wastewater Outfall Pipeline And Pump Station - Upgrade, (Foster)	280	..	10	270
Water Treatment Solids - Disposal, (Toora)	170	..	170	..
Water Supply Main - Replacement, (Toora)	180	..	10	170
South West Water Authority				
Water Supply Tank And Mains - Construction, (Allansford)	1 885	..	885	1 000
Wastewater Main - Rehabilitation, (Warrnambool)	500	..	500	..
Wastewater Rising Main Pertobe Road - Construction, (Warrnambool)	330	..	330	..
Water Supply Mains Wangoom Road - Augmentation, (Warrnambool)	277	..	277	..
Wastewater Trunk Main Donovan's Road - Construction, (Warrnambool)	115	..	54	61
Water Supply Pumps - Brierly Station - Replacement, (Warrnambool)	115	..	15	100
Water Supply Reservoir Plantation Road - Pumps - Refurbishment, (Lower Gellibrand)	110	..	55	55
Water Supply Tower Liebig Street - Pumps And Switchboard - Replacement, (Warrnambool)	105	..	105	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Western Region Water Authority				
Wastewater Outfall - Augmentation, (Melton)	4 730	..	80	4 650
Wastewater Outfall - Augmentation, (Bacchus Marsh)	3 250	..	50	3 200
Wastewater Treatment Plant Clarifier - Augmentation, (Melton)	1 350	..	50	1 300
Water Supply - Merrimu Reservoir Pump Station Standby Pumps - Installation, (Melton)	1 080	..	1 080	..
Water Storage Taylors Road - Construction, (Macedon)	600	..	100	500
Wastewater Treatment Centrifuges Sunbury And Gisborne - Installation, (Sunbury)	400	..	400	..
Water Supply Tank And Pipeline - Construction, (Riddell)	300	..	50	250
Wastewater Treatment Effluent Reuse Stage 2 - Construction, (Sunbury)	300	..	300	..
Water Supply - Minns Road/Kirkton Park High Level - Construction, (Melton)	220	..	40	180
Wastewater Pump - Avenue of Honour - Replacement, (Bacchus Marsh)	200	..	200	..
Northern Water Supply Tank - Construction, (Sunbury)	150	..	150	..
Water Treatment Sludge Filter Beds - Upgrade, (Melton)	100	..	100	..
Water Supply Fluoridation Plant - Replacement, (Melton)	100	..	100	..
Bences Road Water Supply Pump Station - Relocation, (Bacchus Marsh)	100	..	100	..
Westernport Region Water Authority				
Water Treatment Plant - Upgrade, (Glen Forbes)	1 200	..	50	1 150
Total New Projects	136 468	260	45 060	91 148
Total Non-Metropolitan Water Authorities Projects	757 166	152 408	203 821	400 937

Source: Non-Metropolitan Water Authorities

OFFICE OF HOUSING

Existing Projects

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Rental & Community Housing Acquisitions				
Acquisitions - Units/Sites (Barwon S-West)	110	10	100	..
Acquisitions - 36 Units/Sites (Eastern Metro)	3 970	2 030	1 940	..
Acquisitions - 13 Units/Sites (Gippsland)	1 400	740	660	..
Acquisitions - 1 Units/Sites (Grampians)	300	20	280	..
Acquisitions - 5 Units/Sites (Hume)	620	220	400	..
Acquisitions - 32 Units/Sites (Loddon Mallee)	4 160	1 560	2 600	..
Acquisitions - 60 Units/Sites (Northern Metro)	8 270	2 780	5 490	..
Acquisitions - 99 Units/Sites (Southern Metro)	10 530	5 080	5 450	..
Acquisitions - 47 Units/Sites (Western Metro)	6 610	3 020	3 590	..
Improvements				
Improvements - Units/Sites (Barwon S-West)	7 680	2 810	4 870	..
Improvements - Units/Sites (Eastern Metro)	9 000	4 800	4 200	..
Improvements - Units/Sites (Gippsland)	5 630	2 000	3 630	..
Improvements - Units/Sites (Grampians)	4 630	1 730	2 900	..
Improvements - Units/Sites (Hume)	6 370	2 010	4 360	..
Improvements - Units/Sites (Loddon Mallee)	7 730	3 020	4 640	70
Improvements - Units/Sites (Northern Metro)	14 780	5 900	8 880	..
Improvements - Units/Sites (Southern Metro)	21 650	8 770	12 440	440
Improvements - Units/Sites (Statewide)	91 760	47 750	43 980	30
Improvements - Units/Sites (Western Metro)	21 490	15 490	6 000	..

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Redevelopment				
Redevelopment - 25 Units/Sites (Eastern Metro)	2 460	1 130	1 330	..
Redevelopment - 33 Units/Sites (Northern Metro)	2 870	1 720	1 150	..
Redevelopment - 12 Units/Sites (Southern Metro)	1 450	640	810	..
Redevelopment - 55 Units/Sites (Western Metro)	5 990	1 920	4 070	..
Total existing projects	239 460	115 150	123 770	540

Source: Office of Housing

OFFICE OF HOUSING

New Projects for Commencement in 2000-01

<i>Project Description</i>	<i>(\$ thousand)</i>			
	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Rental & Community Housing Acquisitions				
Acquisitions - 28 Units/Sites (Barwon S-West)	3 490	..	3 430	60
Acquisitions - 142 Units/Sites (Eastern Metro)	18 970	110	14 840	4 020
Acquisitions - 27 Units/Sites (Gippsland)	3 640	..	3 490	150
Acquisitions - 26 Units/Sites (Grampians)	2 830	..	2 190	640
Acquisitions - 29 Units/Sites (Hume)	3 440	..	3 180	260
Acquisitions - 78 Units/Sites (Loddon Mallee)	9 390	50	8 880	460
Acquisitions - 139 Units/Sites (Northern Metro)	20 070	20	18 620	1430
Acquisitions - 310 Units/Sites (Southern Metro)	39 710	10	29 160	10 540
Acquisitions - 10 Units/Sites (Statewide)	1 000	..	1 000	..
Acquisitions - 126 Units/Sites (Western Metro)	15 760	..	13 810	1 950
Improvements				
Improvements - Units/Sites (Eastern Metro)	1 990	..	1 670	320
Improvements - Units/Sites (Grampians)	280	..	280	..
Improvements - Units/Sites (Hume)	520	..	520	..
Improvements - Units/Sites (Loddon Mallee)	750	..	750	..
Improvements - Units/Sites (Northern Metro)	7 490	..	6 240	1 250
Improvements - Units/Sites (Southern Metro)	14 890	..	9600	5 290
Improvements - Units/Sites (Statewide)	9 490	..	9 490	..
Improvements - Units/Sites (Western Metro)	8 380	..	7 750	630
Redevelopment				

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Redevelopment - 81 Units/Sites (Eastern Metro)	7 380	60	5 400	1 920
Redevelopment - 53 Units/Sites (Loddon Mallee)	3 880	..	380	3 500
Redevelopment - 31 Units/Sites (Northern Metro)	2 910	..	1 380	1 530
Redevelopment - 31 Units/Sites (Southern Metro)	2 900	..	1 750	1 150
Redevelopment - 92 Units/Sites (Western Metro)	8 040	..	4 250	3 790
Total new projects	187 200	250	148 060	38 890
Total Office of Housing projects	426 660	115 400	271 830	39 430

Source: Office of Housing

SUNRAYSIA RURAL WATER AUTHORITY

Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
River Diverters - Construct, Drainage Scheme (Bumbang)	713	200	513	..
Mobile Plant - Replace, Corporate (Irymple)	639	100	103	436
Computer Systems - Replace, Corporate (Irymple)	648	120	144	384
Vehicles - Replace, Corporate (Irymple)	1 916	300	308	1 308
Outlets - Replace, Pumped Irrigation (Merbein)	320	50	51	219
Water Channel - Upgrade, Pumped Irrigation (Merbein)	2 000	10	72	1 918
Isolation Valves - Replace, Pumped Irrigation (Red Cliffs)	320	50	51	219
Outlets - Replace, Pumped Irrigation (Red Cliffs)	320	50	51	219
Rising Main - Replace, Pumped Irrigation (Red Cliffs)	3 102	10	1 527	1 565
Pumps - Replace, Pumped Irrigation (Robinvale)	192	30	31	131
Outlets - Replace, Pumped Irrigation (Robinvale)	255	40	41	174
Isolation Valves - Replace, Pumped Irrigation (Robinvale)	320	50	51	219
Pressure Pits - Replace, Pumped Irrigation (Robinvale)	639	100	103	436
Pipeline - Replace, Pumped Irrigation (Robinvale)	1 783	270	205	1 308
Meters - Replace, River Diverters (Various)	317	47	51	219
Total Existing Projects	13 484	1 427	3 302	8 755

Source: Sunraysia Rural Water Authority

New Projects for Commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Pump and Channel - Upgrade, Stock and Domestic (Cullulleraine)	524	50	103	371
Suction Pipes - Replace, Pumped Irrigation (Merbein)	223	..	10	213
Electric Motors - Upgrade, Pumped Irrigation (Merbein)	268	..	10	258
Electric Motors - Upgrade, Pumped Irrigation (Red Cliffs)	331	..	..	331
Water Channel - Upgrade, Pumped Irrigation (Red Cliffs)	342	..	..	342
River Diverters - Construct, Drainage Scheme (Tol Tol)	474	..	..	474
Total New Projects	2 162	50	123	1 989
Total Sunraysia Rural Water Authority Projects	15 646	1 477	3 425	10 744

Source: Sunraysia Rural Water Authority

WIMMERA MALLEE WATER AUTHORITY

Existing Projects

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Northern Mallee Pipeline - Construction, Water Supply Works (Ouyen)	40 254	29 550	5 600	5 104
Dam Recording & Irrigation Planning - System Development, Water Supply Works (Horsham)	220	160	50	10
Taylor's Lake Embankment - Rehabilitation, Water Supply Works (Horsham)	4 320	150	..	4 170
Lake Fyans Outlet Works - Rehabilitation, Water Supply Works (Stawell)	125	25	100	..
Lake Fyans Crest Works - Rehabilitation, Water Supply Works (Stawell)	300	..	..	300
Communication Equipment - SCADA Equipment, Water Supply Works (Various)	1 257	503	160	594
Total Existing Projects	46 476	30 388	5 910	10 178

Source: Wimmera-Mallee Water Authority

New Projects for Commencement in 2000-01

(\$ thousand)

<i>Project Description</i>	<i>Total Estimated Investment to 30.6.2000</i>	<i>Expected Expenditure to 30.6.2000</i>	<i>Estimated Expenditure 2000-01</i>	<i>Remaining Expenditure</i>
Lake Bellfield Bulkhead - Rehabilitation, Water Supply Works (Halls Gap)	200	..	200	..
Total New Projects	200	..	200	..
Total Wimmera Mallee Water Authority Projects	46 676	30 388	6 110	10 178

Source: Wimmera-Mallee Water Authority

APPENDIX A: CONTACT ADDRESSES AND TELEPHONE NUMBERS

BUDGET SECTOR

Education, Employment and Training	2 Treasury Place EAST MELBOURNE 3002 Telephone: 9637 2000
Human Services	Enterprise House 555 Collins Street MELBOURNE 3000 Telephone: 9616 7777
Infrastructure	
Department	Nauru House 80 Collins Street MELBOURNE 3000 Telephone: 9655 6666
Roads Corporation	60 Denmark Street KEW 3101 Telephone: 9854 2666
Justice	55 St Andrews Place EAST MELBOURNE 3002 Telephone: 9651 0333
Natural Resources and Environment	8 Nicholson Street EAST MELBOURNE 3002 Telephone: 9637 8000
Premier and Cabinet	1 Treasury Place EAST MELBOURNE 3002 Telephone: 9651 5111

State and Regional Development	55 Collins Street MELBOURNE 3000 Telephone: 9651 9999
Treasury and Finance	1 Treasury Place EAST MELBOURNE 3002 Telephone: 9651 5111
Parliament	Parliament House EAST MELBOURNE 3002 Telephone: 9651 8911

NON-BUDGET SECTOR

Barwon Region Water Authority	61-67 Ryrie Street GEELONG 3213 Telephone: (03) 5226 2500
Central Highlands Region Water Authority	7 Learmonth Road BALLARAT 3353 Telephone: (03) 5320 3100
Coliban Region Water Authority	2 Alder Street Bendigo Mail Centre 3554 Telephone: (03) 5434 1222
Country Fire Authority	8 Lakeside Drive BURWOOD EAST 3151 Telephone: 9262 8444
East Gippsland Water	133 McLeod Street BAIRNSDALE 3875 Telephone: (03) 5152 4332
First Mildura Irrigation Trust	122 Knights Street MILDURA 3502 Telephone: (03) 5021 1811

Gippsland and Southern Rural Water Authority	88 Johnson Street MAFFRA 3860 Telephone: (03) 5139 3100
Gippsland Water	Hazelwood Road TRARALGON 3844 Telephone: (03) 5177 4600
Glenelg Region Water Authority	66 Gray Street HAMILTON 3300 Telephone: (03) 5551 0400
Goulburn Valley Region Water Authority	104-110 Fryers Street SHEPPARTON 3632 Telephone: (03) 5832 0400
Goulburn-Murray Rural Water Authority	40 Casey Street TATURA 3616 Telephone: (03) 5833 5500
Grampians Region Water Authority	11 McLachlan Street HORSHAM 3402 Telephone: (03) 5382 4611
Lower Murray Region Water Authority	Fourteenth Street MILDURA 3502 Telephone: (03) 5051 3400
Metropolitan Fire and Emergency Services Board	456 Albert Street EAST MELBOURNE 3002 Telephone: 9662 2311
North East Region Water Authority	Level 3 Hovell Street WODONGA 3689 Telephone: 1300 361 622
Office of Housing	250 Elizabeth Street MELBOURNE 3000 Telephone: 9669 1100
Portland Coast Region Water Authority	3/2 Gawler Street PORTLAND 3305 Telephone: (03) 5523 6244

South Gippsland Region Water Authority	14-18 Pioneer Street FOSTER 3960 Telephone: (03) 5682 1222
South West Water Authority	99 Fairy Street WARRNAMBOOL 3280 Telephone: (03) 5564 7600
Sunraysia Rural Water Authority	2115-2117 Fifteenth Street IRYMPLE 3498 Telephone: (03) 5021 9777
Western Region Water Authority	Robertson Street GISBORNE 3437 Telephone: (03) 5421 9400
Westernport Region Water Authority	91-97 Thompson Avenue COWES 3922 Telephone: (03) 5952 2393
Wimmera Mallee Rural Water	24 Darlot Street HORSHAM 3400 Telephone: (03) 5382 1244

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