

Department of Treasury and Finance *2023–24 Annual Report*

Details of consultancies (valued at \$10 000 or greater) ^(a)

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2023–24 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Aalto Pty Ltd	Professional services	\$121 740	\$40 830	\$0
Ad Astra Pty Ltd	Commercial and transaction advice	\$2 027 273	\$1 708 150	\$319
Ashurst Australia Pty Ltd	Professional services	\$10 000	\$10 000	\$0
Australian National University	Academic consultancy to inform Victoria's development of proposals to improve the Commonwealth Grant Commission's justice assessment method	\$78 258	\$78 258	\$0
CBRE (GCS) Pty Ltd	Property adviser engaged to support Round Two of the Build and Operate Program (BOP) under the Social Housing Growth Fund (SHGF).	\$148 745	\$10 473	\$48 007
CBRE (GCS) Pty Ltd	Property advisory services to support the Regional Round, Mental Health Supported Housing Round and Homes for Aboriginal Victorians Round of the Social Housing Growth Fund.	\$572 727	\$67 372	\$51 009
Centre for Evidence and Implementation Ltd	Provision of research papers 2 and 3 for the Early Intervention Investment Framework (EIIF).	\$62 000	\$62 000	\$0
Centre for Excellence in Child & Family Welfare Inc	Social Policy Centre for Excellence research	\$56 100	\$56 100	\$0
Centre for Public Impact	DTF SEG Leadership Training	\$65 370	\$0	\$46 200
Centre of Policy Studies, Victoria University	Budget sensitivity analysis economic modelling	\$223 636	\$45 000	\$0
Clayton Utz	Commercial and transaction advice	\$355 290	\$326 511	\$28 779
Deloitte	Evaluation of Side by Side Partnership Addressing Disadvantage	\$702 818	\$130 290	\$185 985

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Deloitte Touche Tohmatsu	Engagement for Deloitte to provide commercial and financial advisory services to support Phase 3 of the Building the Financial Capacity of Housing Agencies initiative.	\$1 340 207	\$374 517	\$145 455
Deloitte Touche Tohmatsu	Estimate the economic benefits of the early education reforms.	\$184 894	\$139 439	\$45 455
Deloitte Touche Tohmatsu	Commercial and financial advisory services to support the implementation of Affordable Housing Investment Partnerships (AHIP) (Phase 4)	\$454 545	\$0	\$454 545
E3 Advisory Pty Ltd	Assurance review	\$246 745	\$246 718	\$0
E3 Advisory Pty Ltd	Assurance review	\$454 545	\$97 813	\$356 733
Ernst & Young	Professional services	\$227 273	\$4 200	–
Ernst & Young	Provision of prudential supervision services for Treasury Corporation of Victoria (TCV)	\$700 000	\$50 000	\$250 000
Ernst & Young	Update price forecasting model and research	\$115 994	\$115 994	\$0
Ernst & Young	Commercial and transaction advice	\$120 000	\$120 000	\$0
Finity Consulting Pty Ltd	Insurance market analysis and consumer research. Services for the collection and provision of premium and coverage data, and consumer behaviour and attitudes related to insurance for catastrophic events.	\$267 660	\$260 160	\$0
Grosvenor Performance Group Pty Ltd	Advisory services for shared equity schemes	\$227 697	\$227 697	\$0
Impact Economics and Policy Pty Ltd	Firm-level analysis of the gender pay gap in Victoria	\$273 700	\$65 900	\$207 800
Insight Economics	Financial modelling and funding options	\$181 183	\$63 229	\$90 697
King & Wood Mallesons	Legal services to support development of the Arc Partnerships Addressing Disadvantage	\$121 500	\$8 892	\$0
KPMG	Commercial and transaction advice	\$282 063	\$0	\$282 063

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KPMG	Commercial and transaction advice	\$259 087	\$244 561	\$14 526
KPMG	Professional advisory services for the development of model legislative provisions in regulatory reform	\$246 071	\$52 353	\$193 718
KPMG	Digital Regulation Capability Model	\$160 000	\$30 000	\$130 000
KPMG	Independent evaluation for Partnerships Addressing Disadvantage	\$431 393	\$157 024	–
KPMG	Commercial and transaction advice	\$1 431 485	\$746 840	\$684 645
KPMG	Commercial and transaction advice	\$1 156 039	\$53 931	\$1 102 108
KPMG Financial Services Consulting Pty Ltd	Commercial and financial adviser engagement to support Round Two of the Build and Operate Program (BOP) under the Social Housing Growth Fund (SHGF).	\$462 500	\$91 200	\$10 642
KPMG Financial Services Consulting Pty Ltd	Commercial and financial advisory services to support the regional and mental health rounds of the Social Housing Growth Fund Grants Rounds.	\$1 011 691	–	\$21 411
KPMG Financial Services Consulting Pty Ltd	Commercial and financial advisory services to support the Commonwealth Co-Investment Program and the Affordable Housing Partnerships Program.	\$1 077 000	\$163 468	\$913 532
M21 Advisory Pty Ltd	VGV Valuations Adviser to support Round Two of the Build and Operate Program (BOP) under the Social Housing Growth Fund (SHGF).	\$44 173	–	\$20 363
M21 Advisory Pty Ltd	Draft instructions for the Valuer General Victoria to support the Regional Round, Mental Health Supported Housing Round, and Homes for Aboriginal Victorians Round of the Social Housing Growth Fund Grants Rounds	\$136 364	\$12 316	\$25 594

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M21 Advisory Pty Ltd	Draft instructions for the Valuer General Victoria to support the Partnership Programs under the Social Housing Growth Fund	\$72 220	\$12 605	\$59 615
Marsden Jacob Associates Pty Ltd	Professional advisory services for the delivery of two Fast Track Reviews as part of the Regulatory Reform Agenda; pilots and guides for the Victorian Permissions Framework and implementation of the Victorian Fit and Proper Test Framework.	\$249 880	\$193 423	–
Mercer Consulting (Australia) Pty Ltd	Executive remuneration benchmarking and advice	\$89 370	\$89 370	–
Mercer Consulting (Australia) Pty Ltd	Superannuation related financial reporting services	\$109 090	\$20 000	\$89 090
MinterEllison	Professional services	\$240 336	\$35 000	–
MinterEllison	Commercial and transaction advice	\$100 000	\$83 458	\$16 542
MinterEllison	Commercial and transaction advice	\$572 000	\$71 050	\$500 950
Nous Group Pty Ltd	Professional advisory services for the delivery of one Fast Track Review as part of the Regulatory Reform Agenda.	\$220 000	\$147 000	–
Nous Group Pty Ltd	Professional advisory services to review the Occupational Health and Safety Regulations 2017 (Regulations) Chapter 7A, relating to the governance and operations of the Workplace Incidents Consultative Committee (WICC), as required under regulation 553O	\$129 000	\$51 600	–
Nous Group Pty Ltd	Regulatory Reform Program	\$1 980 317	\$993 760	–
Nous Group Pty Ltd	Digitally Ready Regulators	\$387 000	\$318 182	\$68 818
PricewaterhouseCoopers	Advisory services for housing market	\$272 272	\$91 324	\$181 403
PricewaterhouseCoopers	Commercial and financial advisory services to support the Homes for Aboriginal Victorians Round of the Social Housing Growth Fund.	\$892 140	\$162 924	\$300 215

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PricewaterhouseCoopers Securities Ltd	Superannuation related financial reporting services	\$424 064	\$39 270	\$384 794
Rider Levett Bucknall Victoria Pty Ltd	Commercial and transaction advice (Social Housing Growth Fund)	\$431 818	\$284 339	\$147 479
Right Lane Consulting Pty Ltd	Organisational change and transition – Commercial & OPV	\$195 100	\$104 355	\$90 745
Right Lane Consulting Pty Ltd	Organisational change and transition - DTF	\$283 448	–	\$283 448
Sapere Research Group Limited	General professional advice	\$239 800	\$23 980	–
Sapere Research Group Limited	Professional advisory services to deliver a review into emerging technologies in receipts	\$198 683	\$49 671	–
Sapere Research Group Limited	BAF oversight	\$1 222 867	\$124 743	\$1 098 125
Sapere Research Group Limited	Review of the Building Financial Capacity of Housing Agencies (BFCHA) initiative	\$199 590	\$159 662	–
SenateSHJ	Services to support the delivery of the Early Intervention and Social Investment Summit	\$45 394	\$45 394	–
SenateSHJ	Commercial and transaction advice	\$193 926	\$172 954	\$20 972
Social Ventures Australia Pty Ltd	Resource development to support social services sector engagement with investors on Partnerships Addressing Disadvantage and social investments	\$19 958	\$19 958	–
Three Thirds Group Pty Ltd	Planning and design advisory services to support the Social Housing Growth Fund Homes for Aboriginal Victorians Round (HfAVR).	\$450 000	\$229 250	\$7 125
Three Thirds Group Pty Ltd	Provide expert planning and urban design services to support the Commonwealth Co-Investment Program and the Affordable Housing Partnership Program	\$141 875	\$65 250	\$76 625
Titanium Advisory Pty Ltd	Advisory Services	\$146 364	\$50 222	\$96 141

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2023–24 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Tract Consultants Pty Ltd	Town planning and design services to support the next rounds of the Social Housing Growth Fund	\$605 044	\$234 706	\$111 671
Tract Consultants Pty Ltd	Provide expert planning and urban design services to support the Commonwealth Co-Investment Program and the Affordable Housing Partnership Program	\$161 025	\$93 351	\$67 673
Turner & Townsend Pty Ltd	Assurance review	\$54 400	\$54 400	–
University of Melbourne	Research into health	\$92 300	\$20 000	\$72 300
University of Western Australia	The 'true' gender pay gap: A Victorian remuneration profile and benchmark	\$227 235	\$227 235	–
Urbis Pty Ltd	Independent evaluation for Living Learning Partnerships Addressing Disadvantage	\$535 554	\$40 167	\$200 833
Urbis Pty Ltd	Independent evaluation for the COMPASS Partnerships Addressing Disadvantage	\$509 091	\$72 441	\$61 733
Victorian Aboriginal Child Care Agency	Services to enable a partnership between VACCA and DTF to develop a EIIF Cultural Safety Framework	\$68 000	\$34 000	\$34 000
Victorian Council of Social Service	Independent research and advice on how early intervention proposals can be co-designed between the service delivery sector and Departments	\$40 000	\$40 000	–
Total		\$27 837 380	\$10 316 278	\$9 279 882

Note:

(a) Totals may not add due to rounding.

Details of consultancies (valued at less than \$10 000)

Consultant engaged	Purpose of consultancy	Total approved project fee (excl. GST) (\$)	Expenditure 2022-23 (excl. GST) (\$)	Future expenditure (excl. GST) (\$)
Peter Berry Consultancy Pty Ltd	Hogan Leadership - April 2024	5 511	5 511	-
Anglicare Victoria	Developed Guidance material to assist the social services sector with engaging and attracting external/private investors to invest in social investments for PADS	4 786	4 786	-
Donald Cant Watts Corke	Update price forecasting model and research	2 000	2 000	-
Total		12 297	12 297	-

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