*2023-24 Budget Paper No. 3*

Appendix C – Early Intervention Investment Framework

This section outlines the *2023-24 Budget* initiatives that are funded through the Early Intervention Investment Framework (EIIF).

EIIF links funding to quantifiable impacts both for the individual and the broader service system. In doing this, it supports decision-making on where timely assistance for Victorians will improve life outcomes for individuals and reduce pressure on acute services.

Funding of $685 million over four years is provided in this budget to deliver 22 early intervention initiatives which are anticipated to generate economic and fiscal benefits of around $1 billion in the next decade.

A description of each initiative is contained within Chapter 1 of this Budget Paper.

Table C.1: Early Intervention investments(a) (b) ($ million, four years)

| Initiative | Department | Funding **(c)** |
| --- | --- | --- |
| Refugee education supports | Department of Education | 20.1 |
| Engaging students to remain in learning | Department of Education | 19.9 |
| Sustained solutions for Housing First to end rough sleeping | Department of Families, Fairness and Housing | 67.6 |
| Housing First for young people leaving residential care | Department of Families, Fairness and Housing | 32.5 |
| Investing early where it matters | Department of Families, Fairness and Housing | 23.4 |
| Victorian State Disability Plan  | Department of Families, Fairness and Housing | 8.3 |
| Supporting progressive reform in Youth Justice | Department of Families, Fairness and Housing | 5.0 |
| Mental Health and Wellbeing Locals  | Department of Health | 90.5 |
| Specialist forensic mental health services | Department of Health | 81.3 |
| Better services for older people in aged care settings  | Department of Health | 42.2 |
| Prevention and early intervention of chronic and preventable health conditions | Department of Health | 41.9 |
| Improving access and equity of service delivery | Department of Health | 41.0 |
| Targeted health support for children in care | Department of Health | 37.8 |
| Strengthening lifelong Aboriginal health and wellbeing  | Department of Health | 35.1 |
| Reducing future justice demand and keeping the community safe | Department of Justice and Community SafetyDepartment of Families, Fairness and Housing Department of Government Services | 32.8 |
| Women’s custodial health services | Department of Justice and Community Safety | 42.9 |
| Providing legal assistance and supporting Victorians with disability | Department of Justice and Community Safety | 23.5 |
| Supporting the corrections system to improve community safety | Department of Justice and Community Safety | 17.6 |
| Preventing youth offending through early intervention | Department of Justice and Community Safety | 13.6 |
| Early intervention to counter violent extremism | Department of Justice and Community Safety | 3.5 |
| Addressing over‑representation of multicultural Victorians in the Youth Justice system | Department of Justice and Community Safety | 3.0 |
| Pre-court assistance to reduce delays and adjournments | Department of Justice and Community Safety |  1.9 |
| Total |  | 685.4 |

Note:

(a) Table may not add due to rounding.

(b) In addition to the initiatives listed, funding for Maximising outcomes through social investments will also expand the Partnerships Addressing Disadvantage (PAD) initiative with two additional partnerships and deliver initiatives to inform early intervention, including grants to support data collection and program evaluations, and public reporting of client pathways data and insights.

(c) Amounts correspond to the funding allocated in Chapter 1.