Department of Treasury and Finance *2023–24 Annual Report*

### Details of consultancies (valued at $10 000 or greater) (a)

| Consultant engaged | Purpose of consultancy | Total approved project fee  (excl. GST) ($) | | Expenditure  2023–24 (excl. GST)  ($) | Future  expenditure (excl. GST)  ($) |
| --- | --- | --- | --- | --- | --- |
| Aalto Pty ltd | Professional services | | $121 740 | $40 830 | $0 |
| Ad Astra Pty Ltd | Commercial and transaction advice | | $2 027 273 | $1 708 150 | $319 |
| Ashurst Australia Pty Ltd | Professional services | | $10 000 | $10 000 | $0 |
| Australian National University | Academic consultancy to inform Victoria’s development of proposals to improve the Commonwealth Grant Commission’s justice assessment method | | $78 258 | $78 258 | $0 |
| CBRE (GCS) Pty Ltd | Property adviser engaged to support Round Two of the Build and Operate Program (BOP) under the Social Housing Growth Fund (SHGF). | | $148 745 | $10 473 | $48 007 |
| CBRE (GCS) Pty Ltd | Property advisory services to support the Regional Round, Mental Health Supported Housing Round and Homes for Aboriginal Victorians Round of the Social Housing Growth Fund. | | $572 727 | $67 372 | $51 009 |
| Centre for Evidence and Implementation Ltd | Provision of research papers 2 and 3 for the Early Intervention Investment Framework (EIIF). | | $62 000 | $62 000 | $0 |
| Centre for Excellence in Child & Family Welfare Inc | Social Policy Centre for Excellence research | | $56 100 | $56 100 | $0 |
| Centre for Public Impact | DTF SEG Leadership Training | | $65 370 | $0 | $46 200 |
| Centre of Policy Studies, Victoria University | Budget sensitivity analysis economic modelling | | $223 636 | $45 000 | $0 |
| Clayton Utz | Commercial and transaction advice | | $355 290 | $326 511 | $28 779 |
| Deloitte | Evaluation of Side by Side Partnership Addressing Disadvantage | | $702 818 | $130 290 | $185 985 |
| Deloitte Touche Tohmatsu | Engagement for Deloitte to provide commercial and financial advisory services to support Phase 3 of the Building the Financial Capacity of Housing Agencies initiative. | | $1 340 207 | $374 517 | $145 455 |
| Deloitte Touche Tohmatsu | Estimate the economic benefits of the early education reforms. | | $184 894 | $139 439 | $45 455 |
| Deloitte Touche Tohmatsu | Commercial and financial advisory services to support the implementation of Affordable Housing Investment Partnerships (AHIP) (Phase 4) | | $454 545 | $0 | $454 545 |
| E3 Advisory Pty Ltd | Assurance review | | $246 745 | $246 718 | $0 |
| E3 Advisory Pty Ltd | Assurance review | | $454 545 | $97 813 | $356 733 |
| Ernst & Young | Professional services | | $227 273 | $4 200 | – |
| Ernst & Young | Provision of prudential supervision services for Treasury Corporation of Victoria (TCV) | | $700 000 | $50 000 | $250 000 |
| Ernst & Young | Update price forecasting model and research | | $115 994 | $115 994 | $0 |
| Ernst & Young | Commercial and transaction advice | | $120 000 | $120 000 | $0 |
| Finity Consulting Pty Ltd | Insurance market analysis and consumer research. Services for the collection and provision of premium and coverage data, and consumer behaviour and attitudes related to insurance for catastrophic events. | | $267 660 | $260 160 | $0 |
| Grosvenor Performance Group Pty Ltd | Advisory services for shared equity schemes | | $227 697 | $227 697 | $0 |
| Impact Economics and Policy Pty Ltd | Firm-level analysis of the gender pay gap in Victoria | | $273 700 | $65 900 | $207 800 |
| Insight Economics | Financial modelling and funding options | | $181 183 | $63 229 | $90 697 |
| King & Wood Mallesons | Legal services to support development of the Arc Partnerships Addressing Disadvantage | | $121 500 | $8 892 | $0 |
| KPMG | Commercial and transaction advice | | $282 063 | $0 | $282 063 |
| KPMG | Commercial and transaction advice | | $259 087 | $244 561 | $14 526 |
| KPMG | Professional advisory services for the development of model legislative provisions in regulatory reform | | $246 071 | $52 353 | $193 718 |
| KPMG | Digital Regulation Capability Model | | $160 000 | $30 000 | $130 000 |
| KPMG | Independent evaluation for Partnerships Addressing Disadvantage | | $431 393 | $157 024 | – |
| KPMG | Commercial and transaction advice | | $1 431 485 | $746 840 | $684 645 |
| KPMG | Commercial and transaction advice | | $1 156 039 | $53 931 | $1 102 108 |
| KPMG Financial Services Consulting Pty Ltd | Commercial and financial adviser engagement to support Round Two of the Build and Operate Program (BOP) under the Social Housing Growth Fund (SHGF). | | $462 500 | $91 200 | $10 642 |
| KPMG Financial Services Consulting Pty Ltd | Commercial and financial advisory services to support the regional and mental health rounds of the Social Housing Growth Fund Grants Rounds. | | $1 011 691 | – | $21 411 |
| KPMG Financial Services Consulting Pty Ltd | Commercial and financial advisory services to support the Commonwealth Co-Investment Program and the Affordable Housing Partnerships Program. | | $1 077 000 | $163 468 | $913 532 |
| M21 Advisory Pty Ltd | VGV Valuations Adviser to support Round Two of the Build and Operate Program (BOP) under the Social Housing Growth Fund (SHGF). | | $44 173 | – | $20 363 |
| M21 Advisory Pty Ltd | Draft instructions for the Valuer General Victoria to support the Regional Round, Mental Health Supported Housing Round, and Homes for Aboriginal Victorians Round of the Social Housing Growth Fund Grants Rounds | | $136 364 | $12 316 | $25 594 |
| M21 Advisory Pty Ltd | Draft instructions for the Valuer General Victoria to support the Partnership Programs under the Social Housing Growth Fund | | $72 220 | $12 605 | $59 615 |
| Marsden Jacob Associates Pty Ltd | Professional advisory services for the delivery of two Fast Track Reviews as part of the Regulatory Reform Agenda; pilots and guides for the Victorian Permissions Framework and implementation of the Victorian Fit and Proper Test Framework. | | $249 880 | $193 423 | – |
| Mercer Consulting (Australia) Pty Ltd | Executive remuneration benchmarking and advice | | $89 370 | $89 370 | – |
| Mercer Consulting (Australia) Pty Ltd | Superannuation related financial reporting services | | $109 090 | $20 000 | $89 090 |
| MinterEllison | Professional services | | $240 336 | $35 000 | – |
| MinterEllison | Commercial and transaction advice | | $100 000 | $83 458 | $16 542 |
| MinterEllison | Commercial and transaction advice | | $572 000 | $71 050 | $500 950 |
| Nous Group Pty Ltd | Professional advisory services for the delivery of one Fast Track Review as part of the Regulatory Reform Agenda. | | $220 000 | $147 000 | – |
| Nous Group Pty Ltd | Professional advisory services to review the Occupational Health and Safety Regulations 2017 (Regulations) Chapter 7A, relating to the governance and operations of the Workplace Incidents Consultative Committee (WICC), as required under regulation 553O | | $129 000 | $51 600 | – |
| Nous Group Pty Ltd | Regulatory Reform Program | | $1 980 317 | $993 760 | – |
| Nous Group Pty Ltd | Digitally Ready Regulators | | $387 000 | $318 182 | $68 818 |
| PricewaterhouseCoopers | Advisory services for housing market | | $272 272 | $91 324 | $181 403 |
| PricewaterhouseCoopers | Commercial and financial advisory services to support the Homes for Aboriginal Victorians Round of the Social Housing Growth Fund. | | $892 140 | $162 924 | $300 215 |
| PricewaterhouseCoopers Securities Ltd | Superannuation related financial reporting services | | $424 064 | $39 270 | $384 794 |
| Rider Levett Bucknall Victoria Pty Ltd | Commercial and transaction advice (Social Housing Growth Fund) | | $431 818 | $284 339 | $147 479 |
| Right Lane Consulting Pty Ltd | Organisational change and transition – Commercial & OPV | | $195 100 | $104 355 | $90 745 |
| Right Lane Consulting Pty Ltd | Organisational change and transition - DTF | | $283 448 | – | $283 448 |
| Sapere Research Group Limited | General professional advice | | $239 800 | $23 980 | – |
| Sapere Research Group Limited | Professional advisory services to deliver a review into emerging technologies in receipts | | $198 683 | $49 671 | – |
| Sapere Research Group Limited | BAF oversight | | $1 222 867 | $124 743 | $1 098 125 |
| Sapere Research Group Limited | Review of the Building Financial Capacity of Housing Agencies (BFCHA) initiative | | $199 590 | $159 662 | – |
| SenateSHJ | Services to support the delivery of the Early Intervention and Social Investment Summit | | $45 394 | $45 394 | – |
| SenateSHJ | Commercial and transaction advice | | $193 926 | $172 954 | $20 972 |
| Social Ventures Australia Pty Ltd | Resource development to support social services sector engagement with investors on Partnerships Addressing Disadvantage and social investments | | $19 958 | $19 958 | – |
| Three Thirds Group Pty Ltd | Planning and design advisory services to support the Social Housing Growth Fund Homes for Aboriginal Victorians Round (HfAVR). | | $450 000 | $229 250 | $7 125 |
| Three Thirds Group Pty Ltd | Provide expert planning and urban design services to support the Commonwealth Co-Investment Program and the Affordable Housing Partnership Program | | $141 875 | $65 250 | $76 625 |
| Titanium Advisory Pty Ltd | Advisory Services | | $146 364 | $50 222 | $96 141 |
| Tract Consultants Pty Ltd | Town planning and design services to support the next rounds of the Social Housing Growth Fund | | $605 044 | $234 706 | $111 671 |
| Tract Consultants Pty Ltd | Provide expert planning and urban design services to support the Commonwealth Co-Investment Program and the Affordable Housing Partnership Program | | $161 025 | $93 351 | $67 673 |
| Turner & Townsend Pty Ltd | Assurance review | | $54 400 | $54 400 | – |
| University of Melbourne | Research into health | | $92 300 | $20 000 | $72 300 |
| University of Western Australia | The ‘true’ gender pay gap: A Victorian remuneration profile and benchmark | | $227 235 | $227 235 | – |
| Urbis Pty Ltd | Independent evaluation for Living Learning Partnerships Addressing Disadvantage | | $535 554 | $40 167 | $200 833 |
| Urbis Pty Ltd | Independent evaluation for the COMPASS Partnerships Addressing Disadvantage | | $509 091 | $72 441 | $61 733 |
| Victorian Aboriginal Child Care Agency | Services to enable a partnership between VACCA and DTF to develop a EIIF Cultural Safety Framework | | $68 000 | $34 000 | $34 000 |
| Victorian Council of Social Service | Independent research and advice on how early intervention proposals can be co-designed between the service delivery sector and Departments | | $40 000 | $40 000 | – |
| Total |  | | $27 837 380 | $10 316 278 | $9 279 882 |

Note:

(a) Totals may not add due to rounding.

### Details of consultancies (valued at less than $10 000)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Consultant engaged | Purpose of consultancy | | Total approved project fee (excl. GST)  ($) | Expenditure 2022-23 (excl. GST)  ($) | Future expenditure (excl. GST)  ($) |
| Peter Berry Consultancy Pty Ltd | Hogan Leadership - April 2024 | 5 511 | | 5 511 | – |
| Anglicare Victoria | Developed Guidance material to assist the social services sector with engaging and attracting external/private investors to invest in social investments for PADS | 4 786 | | 4 786 | – |
| Donald Cant Watts Corke | Update price forecasting model and research | 2 000 | | 2 000 | - |
| Total |  | 12 297 | | 12 297 | – |

Note:

(a) Totals may not add due to rounding.