Community Support Fund

Departmental grant expenditure by project in 2018-19

Table of Contents

[Alcohol and Drug Treatment Services 1](#_Toc23503437)

[ANZAC Day Revenue to the Victorian Veterans Fund 16](#_Toc23503438)

[Community Advancement Fund 21](#_Toc23503439)

[Community Enhancement Developments 22](#_Toc23503440)

[Community Facility Funding Program 2014-15 24](#_Toc23503441)

[Community Facility Funding Program 2015-16 26](#_Toc23503442)

[Community Sport and Recreation Infrastructure Developments 28](#_Toc23503443)

[Victorian Responsible Gambling Foundation 2015-16 to 2018-19 31](#_Toc23503444)

## Alcohol and Drug Treatment Services

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project | | Recipient | | Location | $ |
| Aboriginal Community-Controlled Organisations Services - Drug Services | | Ballarat and District Aboriginal Co-operative Limited | | Central Highlands | 181 044.48 |
|  | | Bendigo and District Aboriginal Co-operative Ltd | | Loddon | 25 963.40 |
|  | | Bendigo and District Aboriginal Co-operative Ltd | | Loddon | 254 235.88 |
|  | | Gippsland and East Gippsland Aboriginal Co-operative Limited | | Inner Gippsland | 465 530.41 |
|  | | Gippsland and East Gippsland Aboriginal Co-operative Limited | | Outer Gippsland | 25 000.00 |
|  | | Gippsland and East Gippsland Aboriginal Co-operative Limited | | Outer Gippsland | 410 104.69 |
|  | | Gippsland and East Gippsland Aboriginal Co-operative Limited | | Outer Gippsland | 568 917.82 |
|  | | Gunditjmara Aboriginal Co-operative Limited | | Western District | 216 640.30 |
|  | | Gunditjmara Aboriginal Co-operative Limited | | Western District | 63 558.98 |
|  | | MDAS Limited | | Mallee | 427 181.56 |
|  | | MDAS Limited | | Mallee | 741 046.18 |
|  | | Ngwala Willumbong Limited | | Outer Eastern Melbourne | 257 663.05 |
|  | | Ngwala Willumbong Limited | | Bayside Peninsula | 69 370.85 |
|  | | Ngwala Willumbong Limited | | Bayside Peninsula | 59 455.02 |
|  | | Ngwala Willumbong Limited | | Bayside Peninsula | 480 900.34 |
|  | | Ngwala Willumbong Limited | | North Eastern Melbourne | 504 996.83 |
|  | | Njernda Aboriginal Corporation | | Loddon | 603 425.51 |
|  | | Rumbalara Aboriginal Co-operative Limited | | Goulburn | 189 847.94 |
|  | | Rumbalara Aboriginal Co-operative Limited | | Goulburn | 357 459.49 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 54 745.46 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 77 130.84 |
|  | | Victorian Aboriginal Child Care Agency Co-operative Limited | | Outer Eastern Melbourne | 22 871.16 |
|  | | Victorian Aboriginal Child Care Agency Co-operative Limited | | Outer Eastern Melbourne | 59 455.02 |
|  | | Victorian Aboriginal Community Controlled Health Organisation Inc | | State-wide | 46 400.00 |
|  | | Wathaurong Aboriginal Co-Operative Limited | | Barwon | 280 199.28 |
|  | | Winda-Mara Aboriginal Corporation | | Western District | 15 185.28 |
| Adult Residential Drug Withdrawal  (To provide a high level of support to ensure a client satisfactorily and safely completes drug withdrawal treatment) | | Bendigo Community Health Services Limited | | Loddon | 1 283 094.95 |
|  | | Odyssey House, Victoria | | North Eastern Melbourne | 736 520.24 |
|  | | The Salvation Army (Victoria) Property Trust | | Barwon | 2 040 269.12 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 2 853 009.69 |
|  | | Odyssey House, Victoria | | North Eastern Melbourne | 2 284 043.86 |
|  | | The Salvation Army (Victoria) Property Trust | | Outer Eastern Melbourne | 613 828.86 |
|  | | Windana Drug and Alcohol Recovery Limited | | Southern Melbourne | 220 652.01 |
|  | | AB Professional Consulting Services | | Statewide | 3 431.82 |
| Ante & Post Natal Support  (To provide inpatient, outpatient, distance case management and secondary consultation activities to minimise the harms of alcohol and drug use to mothers and their children) | | The Women's Alcohol and Drug Service | | Western Melbourne | 967 786.23 |
| Assessment  (The assessment function delivers standardised, good practice comprehensive assessment and treatment planning to identify and prioritise a person’s treatment and referral needs. This activity includes brief interventions and bridging support where appropriate.) | | Ballarat Community Health | | Central Highlands | 228 827.88 |
|  | | Bendigo Community Health Services Limited | | Loddon | 386 396.83 |
|  | | Caraniche Pty Ltd | | North Eastern Melbourne | 143 860.71 |
|  | | Cohealth Limited | | North Eastern Melbourne | 166 553.25 |
|  | | Eastern Access Community Health (EACH) | | Inner Eastern Melbourne | 33 355.41 |
|  | | EACH | | Southern Melbourne | 279 448.49 |
|  | | EACH | | Southern Melbourne | 174 167.70 |
|  | | EACH | | Outer Eastern Melbourne | 560 103.95 |
|  | | Gateway Health Limited | | Ovens Murray | 431 156.63 |
|  | | Latrobe Community Health Service Limited | | Inner Gippsland | 505 894.41 |
|  | | Latrobe Community Health Service Limited | | Outer Gippsland | 238 067.96 |
|  | | Odyssey House, Victoria | | Brimbank Melton | 852 729.14 |
|  | | Odyssey House, Victoria | | Barwon | 400 741.45 |
|  | | Odyssey House, Victoria | | Goulburn | 107 466.62 |
|  | | Primary Care Connect | | Goulburn | 188 470.47 |
|  | | Star Health Group Limited | | Bayside Peninsula | 394 509.88 |
|  | | Task Force Community Agency Inc | | Bayside Peninsula | 425 426.72 |
|  | | Task Force Community Agency Inc | | Bayside Peninsula | 117 347.17 |
|  | | The Salvation Army (Victoria) Property Trust | | Hume Moreland | 119 225.82 |
|  | | The Salvation Army (Victoria) Property Trust | | Loddon | 198 875.04 |
|  | | The Salvation Army (Victoria) Property Trust | | Loddon | 248 834.72 |
|  | | The Salvation Army (Victoria) Property Trust | | Western Melbourne | 204 320.89 |
|  | | Uniting (Victoria and Tasmania) Limited | | Central Highlands | 228 827.88 |
|  | | Uniting (Victoria and Tasmania) Limited | | Central Highlands | 137 112.65 |
|  | | Uniting (Victoria and Tasmania) Limited | | Inner Gippsland | 141 114.84 |
|  | | Uniting (Victoria and Tasmania) Limited | | Outer Gippsland | 66 406.98 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 737 463.95 |
|  | | Victorian AIDS Council Inc | | Bayside Peninsula | 40 860.98 |
|  | | Windana Drug and Alcohol Recovery Limited | | Bayside Peninsula | 438 712.00 |
| Care and Recovery Coordination  (To facilitate seamless and integrated treatment pathways for complex clients and their families and improves access to other services and support systems in the community through a range of mechanisms including peer support options) | | Ballarat Community Health | | Central Highlands | 148 940.67 |
|  | | Ballarat Community Health | | Central Highlands | 40 198.27 |
|  | | Bendigo Community Health Services Limited | | Loddon | 263 128.52 |
|  | | Caraniche Pty Ltd | | North Eastern Melbourne | 282 697.33 |
|  | | Cohealth Limited | | North Eastern Melbourne | 118 306.60 |
|  | | EACH | | Inner Eastern Melbourne | 10 517.68 |
|  | | EACH | | Southern Melbourne | 288 272.72 |
|  | | EACH | | Southern Melbourne | 224 741.56 |
|  | | EACH | | Outer Eastern Melbourne | 316 249.70 |
|  | | EACH | | Outer Eastern Melbourne | 398 207.24 |
|  | | Gateway Health Limited | | Ovens Murray | 67 606.88 |
|  | | Gateway Health Limited | | Ovens Murray | 286 332.27 |
|  | | Latrobe Community Health Service Limited | | Inner Gippsland | 492 734.64 |
|  | | Latrobe Community Health Service Limited | | Outer Gippsland | 231 875.14 |
|  | | Odyssey House, Victoria | | Brimbank Melton | 1 109 239.54 |
|  | | Odyssey House, Victoria | | Barwon | 447 915.93 |
|  | | Odyssey House, Victoria | | Goulburn | 121 350.91 |
|  | | Primary Care Connect | | Goulburn | 156 160.44 |
|  | | Star Health Group Limited | | Bayside Peninsula | 416 467.49 |
|  | | Task Force Community Agency Inc | | Bayside Peninsula | 468 586.90 |
|  | | Task Force Community Agency Inc | | Bayside Peninsula | 165 485.31 |
|  | | The Salvation Army (Victoria) Property Trust | | Hume Moreland | 123 038.55 |
|  | | The Salvation Army (Victoria) Property Trust | | Loddon | 574 258.35 |
|  | | The Salvation Army (Victoria) Property Trust | | Western Melbourne | 217 285.77 |
|  | | Uniting (Victoria and Tasmania) Limited | | Central Highlands | 189 139.01 |
|  | | Uniting (Victoria and Tasmania) Limited | | Central Highlands | 178 900.13 |
|  | | Uniting (Victoria and Tasmania) Limited | | Inner Gippsland | 44 504.02 |
|  | | Uniting (Victoria and Tasmania) Limited | | Hume Moreland | 460 625.97 |
|  | | Uniting (Victoria and Tasmania) Limited | | Outer Gippsland | 20 943.06 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 667 763.68 |
|  | | Victorian AIDS Council Inc | | Bayside Peninsula | 61 630.78 |
|  | | Victorian AIDS Council Inc | | North Eastern Melbourne | 35 389.00 |
|  | | Western Region Alcohol and Drug Centre Inc | | Western District | 95 320.15 |
|  | | Windana Drug and Alcohol Recovery Limited | | Bayside Peninsula | 288 264.94 |
| Catchment-Based Planning  (This project enables catchment-based alcohol and drug treatment providers to develop a common plan identifying service gaps and strategies to address these, improve cross-sector coordination and enable effective participation in service coordination and planning platforms.) | | Ballarat Community Health | | Central Highlands | 59 576.86 |
|  | | Bendigo Community Health Services Limited | | Loddon | 59 576.86 |
|  | | EACH | | Outer Eastern Melbourne | 119 153.72 |
|  | | Gateway Health Limited | | Ovens Murray | 59 576.86 |
|  | | Latrobe Community Health Service Limited | | Inner Gippsland | 40 512.27 |
|  | | Latrobe Community Health Service Limited | | Outer Gippsland | 19 064.59 |
|  | | Odyssey House, Victoria | | Brimbank Melton | 119 153.38 |
|  | | Odyssey House, Victoria | | Barwon | 59 576.86 |
|  | | Star Health Group Limited | | Bayside Peninsula | 59 576.86 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 119 153.38 |
|  | | Windana Drug and Alcohol Recovery Limited | | Bayside Peninsula | 59 576.87 |
| Community Offender Advice and Treatment Service (COATS) Post Sentence  (COATS brokerage funds to purchase alcohol and drug therapeutic treatment for post-sentence/post-prison clients.) | | Australian Community Support Organisation Ltd | | Statewide | 9 498 124.97 |
| COATS  (COATS brokerage funds to purchase alcohol and drug therapeutic treatment for post-sentence/post-prison clients.) | | Australian Community Support Organisation Ltd | | Statewide | 11 214.14 |
| Counselling  (Counselling includes providing face-to-face, online or telephone treatment and support for individuals and families, including group counselling and day programs. Duration can range from a single session to extended periods of engagement.) | | EACH | | Southern Melbourne | 254 198.16 |
|  | | Odyssey House, Victoria | | Brimbank Melton | 535 891.47 |
|  | | Star Health Group Limited | | Bayside Peninsula | 275 786.84 |
|  | | Task Force Community Agency Inc | | Bayside Peninsula | 265 467.36 |
|  | | Western Region Alcohol and Drug Centre Inc | | Western District | 247 775.38 |
|  | | Windana Drug and Alcohol Recovery Limited | | Bayside Peninsula | 296 579.69 |
| Education & Training  (This project is to provide information, training, consultancy, curriculum and training needs analysis for workers dealing with clients with alcohol and drug problems, or to provide education to alcohol and drug treatment clients, or prior learning and recognition.) | | EACH | | Southern Melbourne | 13 277.48 |
|  | | Self Help Addiction Resource Centre Inc | | Bayside Peninsula | 252 946.54 |
| Family Counselling  (Agencies deliver counselling to families with a drug-affected member.) | | Access Health and Community | | Inner Eastern Melbourne | 22 876.71 |
|  | | EACH | | Outer Eastern Melbourne | 37 120.76 |
|  | | Link Health and Community Limited | | Inner Eastern Melbourne | 22 876.71 |
| Forensic Adult Residential Drug Withdrawal  (To provide a high level of support to ensure adult forensic clients satisfactorily and safely complete community residential drug withdrawal treatment) | | Bendigo Community Health Services Limited | | Loddon | 216 006.35 |
|  | | The Salvation Army (Victoria) Property Trust | | Barwon | 88 188.65 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 355 913.42 |
|  | | Windana Drug and Alcohol Recovery Limited | | Bayside Peninsula | 624 896.49 |
| Forensic Counselling Consultancy Care (To provide therapeutic treatment to forensic clients by assisting change in behaviour through a variety of counselling and therapeutic activities) | | Caraniche Pty Ltd | | State-wide | 231 000.00 |
| Forensic Education and Training (Cannabis)  (To provide education to clients issued with a cannabis caution, agency training, curriculum development and training needs analysis for workers.) | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 154 014.79 |
| Forensic Youth Outreach  (To provide therapeutic treatment to young forensic clients whose use of drugs causes significant harm) | | Anglicare Victoria | | Western Melbourne | 15 659.88 |
|  | | Anglicare Victoria | | North Eastern Melbourne | 33 528.27 |
|  | | Ballarat Community Health | | Central Highlands | 16 120.34 |
|  | | Gateway Health Limited | | Ovens Murray | 12 255.41 |
|  | | Gippsland Lakes Community Health | | Outer Gippsland | 4 177.53 |
|  | | Gippsland Lakes Community Health | | Outer Gippsland | 5 884.31 |
|  | | Nexus Primary Health | | Goulburn | 12 255.41 |
|  | | Odyssey House, Victoria | | Brimbank Melton | 15 650.73 |
|  | | Sunraysia Community Health Services Limited | | Mallee | 16 927.95 |
|  | | Task Force Community Agency Inc | | Bayside Peninsula | 28 539.02 |
|  | | YSAS Pty Ltd | | Inner Eastern Melbourne | 11 810.91 |
|  | | YSAS Pty Ltd | | Outer Eastern Melbourne | 11 810.91 |
| Forensic Youth Residential Drug Withdrawal  (To provide a short-term drug withdrawal, time out and intensive support residential service for young forensic clients aged 12–21 years in a physically and emotionally safe, drug-free environment within a multidisciplinary, psycho-social health framework) | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 222 941.92 |
|  | | Windana Drug and Alcohol Recovery Limited | | Southern Melbourne | 365 217.56 |
|  | | YSAS Pty Ltd | | Inner Eastern Melbourne | 91 862.67 |
| Intake  (The intake function delivers standardised good-practice triage, to identify a person’s need for, and prioritise their referral to, specialist alcohol and other drug treatment and other services. This activity includes brief interventions and bridging support, where appropriate, up until the point of a client's assessment.) | | Australian Community Support Organisation Ltd | | Central Highlands | 305 098.52 |
|  | | Australian Community Support Organisation Ltd | | Inner Gippsland | 337 262.94 |
|  | | Australian Community Support Organisation Ltd | | Loddon | 423 485.04 |
|  | | Australian Community Support Organisation Ltd | | Ovens Murray | 196 031.99 |
|  | | Australian Community Support Organisation Ltd | | Goulburn | 104 485.91 |
|  | | Australian Community Support Organisation Ltd | | Outer Gippsland | 158 711.97 |
|  | | Australian Community Support Organisation Ltd | | Western District | 186 176.44 |
|  | | EACH | | Outer Eastern Melbourne | 311 245.24 |
|  | | Odyssey House, Victoria | | Brimbank Melton | 807 204.17 |
|  | | Star Health Group Limited | | Bayside Peninsula | 414 173.02 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 806 189.04 |
|  | | Windana Drug and Alcohol Recovery Limited | | Bayside Peninsula | 198 751.85 |
| Intensive Community Rehabilitation  (To provide a residential treatment program for young clients with serious and entrenched drug misuse to achieve significant reduction in drug-related harm) | | Odyssey House, Victoria | | Brimbank Melton | 532 190.91 |
|  | | Uniting (Victoria and Tasmania) Limited | | Southern Melbourne | 434 994.36 |
|  | | Western Region Alcohol and Drug Centre Inc | | Western District | 299 825.87 |
| Justice Programs  (To purchase Alcohol and Other Drug (AOD) therapeutic treatment for clients of Justice programs) | | Caraniche Pty Ltd | | North Eastern Melbourne | 247 827.36 |
| Mobile Drug Safety  (To provide education on drug safety to drug users and refer users for treatment and rehabilitation) | | Ballarat Community Health | | Central Highlands | 109 670.97 |
|  | | Bendigo Community Health Services Limited | | Loddon | 109 671.24 |
|  | | CatholicCare Archdiocese of Melbourne | | North Eastern Melbourne | 35 342.41 |
|  | | Cohealth Limited | | Western Melbourne | 109 671.24 |
|  | | Fitzroy Legal Service Inc | | North Eastern Melbourne | 88 590.23 |
|  | | Latrobe Community Health Service Limited | | Inner Gippsland | 81 156.43 |
|  | | Latrobe Community Health Service Limited | | Outer Gippsland | 28 514.43 |
|  | | Nillumbik Community Health Service Ltd | | Inner Eastern Melbourne | 109 670.86 |
|  | | North Richmond Community Health Limited | | North Eastern Melbourne | 109 671.24 |
|  | | Primary Care Connect | | Goulburn | 108 116.78 |
|  | | Barwon Health | | Barwon | 105 063.56 |
|  | | Westernport Drug and Alcohol Service | | Southern Melbourne | 105 191.29 |
| Mobile Overdose Response  (To provide counselling, information and support to non-fatal overdose clients and facilitate access to treatment and support services) | | North Richmond Community Health Limited | | North Eastern Melbourne | 144 448.58 |
|  | | Star Health Group Limited | | Bayside Peninsula | 144 412.66 |
|  | | Box Hill Hospital | | Inner Eastern Melbourne | 574.48 |
|  | | Box Hill Hospital | | Inner Eastern Melbourne | 139 596.28 |
|  | | Drugs Health Services | | Western Melbourne | 276 858.61 |
|  | | Westernport Drug and Alcohol Service | | Southern Melbourne | 141 993.74 |
| Non-Residential Withdrawal  (Non-residential withdrawal services support people to safely achieve neuroadaptation reversal in conjunction with a medical practitioner. Includes clinical withdrawal assessment, withdrawal treatment and referral and information provision via home‑based, outpatient, outreach or hospital-supported modalities.) | | Ballarat Community Health | | Central Highlands | 171 902.36 |
|  | | Ballarat Community Health | | Central Highlands | 46 392.24 |
|  | | Bendigo Community Health Services Limited | | Loddon | 606 933.23 |
|  | | Cohealth Limited | | North Eastern Melbourne | 163 467.90 |
|  | | EACH | | Outer Eastern Melbourne | 211 257.41 |
|  | | Gateway Health Limited | | Ovens Murray | 281 335.91 |
|  | | Latrobe Community Health Service Limited | | Inner Gippsland | 709 950.54 |
|  | | Odyssey House, Victoria | | Brimbank Melton | 529 926.77 |
|  | | Odyssey House, Victoria | | Barwon | 242 649.18 |
|  | | Primary Care Connect | | Goulburn | 179 841.81 |
|  | | Star Health Group Limited | | Bayside Peninsula | 414 928.03 |
|  | | Task Force Community Agency Inc | | Bayside Peninsula | 276 965.68 |
|  | | Uniting (Victoria and Tasmania) Limited | | Central Highlands | 218 294.43 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 989 336.07 |
|  | | Windana Drug and Alcohol Recovery Limited | | Bayside Peninsula | 401 276.69 |
| Outdoor Therapy  (To coordinate case-managed, therapeutic wilderness adventures for young people aged 12–21 years who have alcohol and drug issues and facilitate wilderness adventure skills in the alcohol and drug sector) | | Jesuit Social Services Limited | | North Eastern Melbourne | 322 585.16 |
| Pharmacotherapy regional outreach  (This project is to support and enhance the role of trained general practitioners and dispensers of drug substitute pharmacotherapies in encouraging, recruiting and retaining opiate-dependent people in drug substitution programs.) | | Ballarat Community Health | | Central Highlands | 313 034.12 |
|  | | Bendigo Community Health Services Limited | | Loddon | 108 989.56 |
|  | | Cohealth Limited | | Western Melbourne | 313 034.12 |
|  | | Cohealth Limited | | Western Melbourne | 236 770.38 |
|  | | Gateway Health Limited | | Ovens Murray | 136 236.94 |
|  | | Gippsland Lakes Community Health | | Outer Gippsland | 33 033.07 |
|  | | Latrobe Community Health Service Limited | | Inner Gippsland | 335 234.46 |
|  | | Latrobe Community Health Service Limited | | Outer Gippsland | 8 588.60 |
|  | | South Eastern Melbourne Primary Health Network Ltd | | Bayside Peninsula | 313 034.12 |
|  | | Sunraysia Community Health Services Limited | | Mallee | 27 247.40 |
|  | | Western Victoria Primary Health Network Limited | | Barwon | 313 034.12 |
|  | | Barwon Health | | Barwon | 113 551.89 |
|  | | Bass Coast Community Health | | Inner Gippsland | 80 913.41 |
| Research and Service Development and Evaluation  (To develop and enhance high-quality public health research into drug and alcohol issues, including targeted and general population surveys, risk and protective factors and effects of alcohol and drug use and evaluation of services. This enables the application of research findings, which inform policy, planning and practice.) | | Self Help Addiction Resource Centre Inc | | Bayside Peninsula | 120 907.66 |
|  | | Victorian Association of Drink & Drug Driver Services Inc. | | State-wide | 35 818.98 |
|  | | Windana Drug and Alcohol Recovery Limited | | Southern Melbourne | 166 380.00 |
|  | | Box Hill Hospital | | State-wide | 930 961.41 |
|  | | Peninsula Health | | Bayside Peninsula | 36 645.22 |
| Specialist Pharmacotherapy  (To provide specialist assessment and treatment for people receiving methadone who have complex medical, psychiatric or psychosocial problems and the provision of training and consultancy services for relevant health practitioners) | | South Eastern Melbourne Primary Health Network Ltd | | Bayside Peninsula | 177 333.40 |
| State-wide Support - Drug Treatment and Rehabilitation  (To provide a range of services, including resourcing to the drug treatment and rehabilitation service system on a State-wide, inter-regional or specific-purpose basis) | | The Royal Melbourne Hospital | | State-wide | 121 299.00 |
| Targeted Interventions  (To deliver initiatives according to targeted needs designed to prevent or reduce hazardous behaviour in relation to substance use) | | Ballarat Community Health | | State-wide | 5 000.00 |
| Therapeutic Counselling  (Therapeutic counselling, consultancy and continuing care to provide a range of interventions, appropriate to the needs of clients within the spectrum of problematic alcohol and other drug use, to assist change in substance using behaviour) | | Anglicare Victoria | | Outer Eastern Melbourne | 541 511.72 |
| Therapeutic Day Rehabilitation  (Non-residential rehabilitation programs for people recovering from alcohol and other drug substance misuse. These programs are intensive, structured interventions to address the psychosocial causes for drug dependence through evidence-based treatment, with the aim of sustainable recovery. The program typically includes a mix of motivational enhancement, cognitive behavioural therapies and individual and group counselling, self-help and peer support, and supported reintegration into the community and the re-engagement with recreation and activities.) | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 1 804 494.76 |
| Workforce Education and Training  (To provide workforce development education, information, training and consultancy for workers dealing with clients with alcohol and drug problems, and to provide education to alcohol and drug treatment clients) | | Caraniche Pty Ltd | | North Eastern Melbourne | 56 644.24 |
| Youth Alcohol & Drug Supported Accommodation  (To provide short-term accommodation support to those who require assistance in controlling their alcohol and drug use) | | Barwon Health | | Barwon | 81.13 |
|  | | Barwon Health | | Barwon | 24 044.70 |
|  | | Colac Area Health | | Barwon | 4 812.85 |
|  | | Peninsula Health | | Bayside Peninsula | 183.60 |
|  | | Peninsula Health | | Bayside Peninsula | 49 402.04 |
|  | | Portland District Health | | Western District | 4 812.85 |
|  | | Westernport Drug and Alcohol Service | | Southern Melbourne | 488.92 |
|  | | Westernport Drug and Alcohol Service | | Southern Melbourne | 115 435.97 |
|  | | Self Help Addiction Resource Centre Inc | | Bayside Peninsula | 116 022.19 |
|  | | Sunraysia Community Health Services Limited | | Mallee | 57 999.29 |
|  | | Western Region Alcohol and Drug Centre Inc | | Western District | 9 666.53 |
|  | | YSAS Pty Ltd | | North Eastern Melbourne | 170 228.68 |
| Youth Day Program  (To support young people who are currently involved in treatment with youth alcohol and drug treatment services and to complement these services in order to provide a pathway for the client to post treatment) | | YSAS Pty Ltd | | Southern Melbourne | 412 558.39 |
| Youth Home-based Withdrawal  (To provide a safe and effective drug withdrawal in a home-based setting with medical, pharmacotherapy and supportive care) | | Ballarat Community Health | | Central Highlands | 29 554.90 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 80 260.57 |
|  | | YSAS Pty Ltd | | Southern Melbourne | 122 536.54 |
|  | | YSAS Pty Ltd | | Loddon | 80 260.82 |
|  | | Barwon Health | | Barwon | 76 937.36 |
|  | | Drugs Health Services | | Western Melbourne | 192 453.54 |
| Youth Outreach  (To provide assessment, support and on‑going case coordination to young people whose use of drugs causes significant harm, in their own environment) | | Anglicare Victoria | | Western Melbourne | 56 736.73 |
|  | | Anglicare Victoria | | North Eastern Melbourne | 155 081.67 |
|  | | Ballarat Community Health | | Central Highlands | 160 564.42 |
|  | | Barwon Child, Youth & Family | | Barwon | 245 014.83 |
|  | | Central Bayside Community Health Services Limited | | Bayside Peninsula | 7 936.29 |
|  | | EACH | | Outer Eastern Melbourne | 450 830.67 |
|  | | Gateway Health Limited | | Ovens Murray | 170 085.93 |
|  | | Gippsland Lakes Community Health | | Outer Gippsland | 36 582.94 |
|  | | Gippsland Lakes Community Health | | Outer Gippsland | 21 587.21 |
|  | | Grampians Community Health | | Western District | 63 829.95 |
|  | | Grampians Community Health | | Western District | 82 978.72 |
|  | | Latrobe Community Health Service Limited | | Inner Gippsland | 44 808.57 |
|  | | Latrobe Community Health Service Limited | | Outer Gippsland | 15 743.56 |
|  | | Nexus Primary Health | | Goulburn | 107 252.21 |
|  | | Odyssey House, Victoria | | Brimbank Melton | 56 736.73 |
|  | | Odyssey House, Victoria | | Bayside Peninsula | 29 682.41 |
|  | | Primary Care Connect | | Goulburn | 62 833.74 |
|  | | Sunraysia Community Health Services Limited | | Mallee | 64 848.44 |
|  | | Task Force Community Agency Inc | | Bayside Peninsula | 191 899.13 |
|  | | Uniting (Victoria and Tasmania) Limited | | Central Highlands | 101 325.35 |
|  | | Western Region Alcohol and Drug Centre Inc | | Western District | 102 537.43 |
|  | | Youth Projects Limited | | Hume Moreland | 129 670.73 |
|  | | YSAS Pty Ltd | | Inner Gippsland | 54 501.85 |
|  | | YSAS Pty Ltd | | Inner Gippsland | 145 935.39 |
|  | | YSAS Pty Ltd | | Inner Eastern Melbourne | 161 962.73 |
|  | | YSAS Pty Ltd | | Brimbank Melton | 113 473.46 |
|  | | YSAS Pty Ltd | | Southern Melbourne | 541 210.60 |
|  | | YSAS Pty Ltd | | Loddon | 61 042.67 |
|  | | YSAS Pty Ltd | | Loddon | 218 874.05 |
|  | | YSAS Pty Ltd | | Outer Eastern Melbourne | 161 962.73 |
|  | | YSAS Pty Ltd | | North Eastern Melbourne | 1 093 910.08 |
|  | | Barwon Health | | Barwon | 236.76 |
|  | | Barwon Health | | Barwon | 63 698.43 |
|  | | Drugs Health Services | | Western Melbourne | 965.16 |
|  | | Drugs Health Services | | Western Melbourne | 263 569.72 |
|  | | Peninsula Health | | Bayside Peninsula | 564.42 |
|  | | Peninsula Health | | Bayside Peninsula | 144 724.07 |
|  | | Westernport Drug and Alcohol Service | | Southern Melbourne | 127.44 |
|  | | Westernport Drug and Alcohol Service | | Southern Melbourne | 31 892.11 |
|  | | YSAS Pty Ltd | | Southern Melbourne | 250 609.18 |
|  | | YSAS Pty Ltd | | North Eastern Melbourne | 195 027.60 |
| Youth Residential Drug Withdrawal  (To provide a short-term drug withdrawal, time out and intensive support residential service for young people aged 12–21 years in a physically and emotionally safe, drug-free environment within a multidisciplinary, psycho-social health framework) | | Uniting (Victoria and Tasmania) Limited | | Central Highlands | 1 276 247.77 |
|  | | Uniting (Victoria and Tasmania) Limited | | North Eastern Melbourne | 1 049 817.47 |
|  | | Windana Drug and Alcohol Recovery Limited | | Southern Melbourne | 905 724.22 |
|  | | YSAS Pty Ltd | | Inner Eastern Melbourne | 1 054 872.92 |
|  | | YSAS Pty Ltd | | Barwon | 1 060 109.05 |
|  | | YSAS Pty Ltd | | North Eastern Melbourne | 1 672 502.08 |
|  | | Drugs Health Services | | Western Melbourne | 4 301.58 |
|  | | Drugs Health Services | | Western Melbourne | 1 044 593.91 |
| **Total grant expenditure** |  | | **85 000 000.99** | | |

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| Disclaimer: The information above is provided by the Department of Health and Human Services (DHHS). The total the expenditure data reconciles with the CSF payment to DHHS of $85 million in 2018-19. |

## ANZAC Day Revenue to the Victorian Veterans Fund

| Project name | Project description | Recipient | Location | $ |
| --- | --- | --- | --- | --- |
| Queenscliff Anzac Commemoration Project | The grant will go towards event presentation for three ANZAC Day Services in 2019 (Port Queenscliff, Queenscliff, Point Lonsdale). Approximately 3,000 attendees. Funds are required for hiring of sound equipment and traffic management. | Borough of Queenscliff | Queenscliff | 5 000.00 |
| Mt. Alexander Women's War Service Display | Collating and cataloguing the Museum's collection of memorabilia pertaining to the military service by the women of the Mount Alexander district. | Castlemaine RSL | Mount Alexander | 10 000.00 |
| ANZAC Day Dawn Service at Corio Beach | Third Geelong ANZAC Dawn service. First attracted a crowd of over 2,000, close to 6,000 in 2018. | Geelong & District Vietnam Veterans Association | Greater Geelong | 4 000.00 |
| Nhill's Historic RAAF Base Memorial Entrance | Installation of a Memorial Entrance to the Nhill Aerodrome WWII RAAF training base, incorporating historical information and dedication to the over 10,000 RAAF personal who served there between 1941 and 1946. | Hindmarsh Shire Council | Hindmarsh | 30 000.00 |
| Preserving Our Memories | Cataloguing, scanning and saving all documents and pictures that have been entrusted to the organisation's care by families of fallen and living veterans of the local area, this will be available for researching and for the education of future generations. | Inglewood / Bridgewater RSL Sub-Branch | Loddon | 4 000.00 |
| 2019 Legacy Anzac Commemoration Student Ceremony | An opportunity for up to 6,000 school students to participate in commemorating the sacrifices of the men and women of the Defence Force at Legacy Anzac Commemorations. | Melbourne Legacy | Melbourne | 18 000.00 |
| Educational and Essential Student Learning Items | To assist families and their children with contributions to their immediate and necessary education expenses. This will assist in alleviation of study stress; development of study skills and increase students' self- confidence to help achieve their potential in their VCE studies. | Melbourne Legacy | Melbourne | 20 000.00 |
| Mt Macedon Centenary of Armistice Service | The conduct of a 'dusk' commemorative service at the Mt Macedon Memorial Cross for the centenary of the Armistice. | Mt Macedon Memorial Cross Council for Commemorative Services Inc. | Macedon Ranges | 7 000.00 |
| Service records - WWI & WWII Military Personnel | Plaques with brief service records and photographs will be placed alongside the Honour Roll in the Nurcoung Memorial Hall for viewing of those that visit the district. An album will be collated also, containing the complete research of service records and photos that will be preserved by the committee and made available to those wishing to learn more about the history of these local servicemen. | Nurcoung Community Centre Committee of Management Inc. | West Wimmera | 1 600.00 |
| Virtual and Augmented Reality Remembrance | Virtual and Augmented Reality Remembrance aims to develop an interactive digital experience and archive to preserve and commemorate veterans and Australia's war history. These activities will facilitate a connection between veterans and the general public, enabling stories to be shared and experienced in an interactive way. | RMIT University | Melbourne | 20 000.00 |
| Upgrade of Library Cataloguing System | Acquire an additional licence to the existing military library cataloguing software system and associated hardware to enable efficient processing of backlog of items to be classified | Royal United Services Institute of Victoria Incorporated | Melbourne | 3 500.00 |
| Beaufort Bomber Turret Exhibition | To exhibit a Beaufort gun turret in the Shrine’s Galleries of Remembrance. This Second World War object will permit exploration of the experiences of RAAF pilots in the Pacific theatre, the war economy’s role in the development of Victorian heavy industry and the pioneering role of women in that war effort. | Shrine of Remembrance | Melbourne | 18 000.00 |
| Interpretive Storyboard on Soldiers Who Died | A story board of the 23 men from the Stanley Community who died of injuries received in World War 1 to commemorate their sacrifice and that of their families. The board will have enlistment details, photos and letters to serve as both a memorial and educational tool for current and future generations and ensure that the soldiers and their sacrifice are always remembered. | Stanley Cemetery Trust | Indigo | 2 300.00 |
| Torquay RSL ANZAC Day Dawn Service 2019 | A 2019 Dawn Service to commemorate ANZAC Day. Anticipated attendance will be approximately 10,000. 2019 will mark the 70th anniversary of Dawn Services being held at Point Danger, the first event held on ANZAC Day in 1949. | Torquay RSL Sub-Branch | Surf Coast | 12 000.00 |
| ANZAC Day Audio Visual Project | To upgrade audio/ visual equipment to improve quality of commemoration services, helping to increase attendance at various services, in particular Anzac Day 2019. | Upwey Belgrave RSL | Yarra Ranges | 3 300.00 |
| Battle for Australia Ceremony | An annual ceremony held at the Shrine of Remembrance in September to commemorate the Battle for Australia 1942-1945. | RAAFA (VIC) HQ | Melbourne | 10 000.00 |
| 2019 Commemorative Service for Victorian Veterans | Conduct a service at the Shrine of Remembrance to commemorate the service of approximately 10,000 Australians who served with RAF Bomber Command WWII, and to remember the 3,486 personnel killed in service. | Bomber Command Commemorative Association Vic Inc | Melbourne | 1 920.00 |
| Fromelles Memorial Wall | The Fromelles Memorial Wall will commemorate the fallen Australian soldiers from the battle of Fromelles. The wall will be freestanding and covered on both sides with mosaic artwork. One side will commemorate the battle, and the other side will commemorate the exhumation of the mass graves discovered in 2018 which resulted in the DNA matching of 250 missing Australian soldiers. | Broadford RSL Sub-Branch | Mitchell | 15 000.00 |
| Uniform Preservation Project | Purchase of suitable clothing bags to store the military uniforms that have been donated to the RSL. | Castlemaine RSL Sub-Branch | Mount Alexander | 1 617.00 |
| Memorabilia Collection | Organise, manage and digitise Memorabilia received from members' experiences and other sources during and after their service in the Vietnam War. The end result will be a comprehensively detailed collection with easy access for members and any others. | Diamond Valley Vietnam Veterans | Banyule | 1 700.00 |
| War Memorabilia Presentation Cabinet | Purchase of a display cabinet for war memorabilia, including sword owned by Leslie Maygar VC. | Euroa RSL Sub- Branch | Strathbogie | 1 369.00 |
| Foster RSL Display Cabinets | Need for historical military memorabilia to be securely displayed in lockable cabinets to allow for permanent display. | Foster RSL Sub- Branch | Macedon Ranges | 5 616.00 |
| Garden of Remembrance and Military History Banners | Construction of a memorial to honour local veterans' service and sacrifice in all Australian military conflicts at Old Gippstown Moe; including garden with a memorial wall with 50 plaques commemorating local veteran servicemen and women, two water features and pathways. In keeping with the 'Victoria Remembers' theme, 20 large military museum banners with veterans' stories will also be printed. | Gippstown Reserve Committee of Management | Latrobe | 7 200.00 |
| 'Kingston Remembers' Resource Centre | The project aims to develop a communal learning space linked to the heritage-listed Kingston, Avenue of Honour. It will be located in the historic building, the Commercial at Kingston. The Centre will be a place for commemoration and reflection, providing access to life-long learning by bringing together community resources, photographs, memorabilia and multimedia. | Kingston, Friends of the Avenue Inc | Hepburn | 12 500.00 |
| Boer War Commemoration Parade and Service | Conduct a parade and service at Shrine of Remembrance to honour veterans who served and died during Australia's first war as a nation. | National Boer War Memorial Association (Vic) | Melbourne | 3 000.00 |
| Audio Visual Project | Provide an audio-visual system to enhance the educational program. This is part of the Rats of Tobruk Association Education resources, which will allow school children to learn about the history of the Siege of Tobruk from Australian servicemen who served in this theatre of war. | Rats of Tobruk Association Inc | Port Phillip | 10 000.00 |
| Sir Edward 'Weary' Dunlop Commemorative Service | Provide the principal commemorative opportunity in Australia for the ex-service community, school children and the wider community to reflect on the life and service of Sir Edward Dunlop, and on the Prisoner of War experience in general. | Sir Edward Weary Dunlop Medical Research Foundation | Melbourne | 4 100.00 |
| Tawonga and District War Memorial Project | To construct a war memorial in Pioneer Park Tawonga to honour the servicemen and woman from the district who served in the various theatres of war and on peace keeping missions. Landscaped reflections will complement the war memorial. | Tawonga and District Community Association | Alpine | 15 000.00 |
| Victoria Remembers - AVWSU - 2019 | Celebrate Victory Day, 9 May, when the World War II Allies took the capital of Nazi Germany in 1945. This event will take place in Caulfield Town Hall and expects 500+ members, including state, federal and local government politicians as well as some foreign diplomats. | Victorian Association of WWII Veterans from Former Soviet Union | Port Phillip | 10 000.00 |
| Vietnam Veterans Day 2019 | On Vietnam Veterans Day, Sunday 18 August 2019, the Victorian Branch will conduct a commemorative service at the Melbourne Shrine of Remembrance, focusing on Australia's costliest year of the Vietnam War, the Hat Dich Goodwood (Operation) and the Battle of Binh Ba, two of the largest Australian Infantry/Armour actions since WWII. | Vietnam Veterans Association of Australia (VVAA) | Melbourne | 15 500.00 |
| 2019 School Excursions | Trip 1 - To take Grade 5/6 students from three local primary schools to Puckapunyal Tank Museum & the Vietnam Veterans Memorial Walk in Seymour. These Grade 6 students went to Phillip Island Vietnam Veterans Museum in 2018 which is where we will take Trip two from the three other primary schools who went to Seymour last year. | Warburton RSL Sub-Branch | Mitchell | 2 820.00 |
| Werribee Half Battery Uniform Provision | To provide a range of sizes of uniform jackets for the Werribee Half Battery, a Victorian era re-enactment group, depicting the Victorian Horse Artillery, which operated in the colony of Victoria in the late 1800s. Group does not charge for activities, and receives occasional donations. | Werribee Half Battery | Wyndham | 10 390.00 |
| Winchelsea Memorial Park and Interactive Map Project | The Winchelsea Memorial Park and Interactive Map project provides both physical and web-based space for education, contemplation and reflection upon the sacrifice made by Australia's service men and women in the birthplace of the nation's first Victoria Cross recipient, Captain Albert Jacka. | Surf Coast Shire | Surf Coast | 30 000.00 |
| Manningham Schools ANZAC Service | To conduct an ANZAC Service for the schools of the City of Manningham. | Rotary Club of Templestowe | Manningham | 3 500.00 |
| Touring Exhibition | Research development and delivery of a touring exhibition to be held in 2019-2021 showing the impact of war on contemporary Australians. | Shrine of Remembrance | Melbourne | 78 000.00 |
| **Total grant expenditure** | |  |  | **397 932.00** |

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| Disclaimer: The information above is provided by the Department of Premier and Cabinet (DPC). The total of expenditure data largely reconciles with the CSF payment to DPC in 2018-19 of $400 434, with a small variance of $2 502. The grants from the Victorian Veterans Fund are assessed and managed by DPC. |

## Community Advancement Fund

| Project name | Project description | Recipient | Location | $ |
| --- | --- | --- | --- | --- |
| Support for Avoca Mine Search | Victorian Government contribution to support the Avoca mine search | Daryl Floyd | Avoca | 32 306.00 |
| Past Adoption Practices Memorial | Victorian Government contribution to fund Past Adoption Practices Memorial in the gardens on the corner of Albert and Nicholson Street | F Anne Ross | Melbourne | 151 069.00 |
| Victorian Government contribution to the 2018 Danaher's Drive for the Cure for MND the Foundation | Victorian Government contribution to the 2018 Danaher's Drive for the Cure for the MND Foundation | Fight MND | Melbourne | 100 000.00 |
| Completion of the Black Saturday Commemorative Tree (Blacksmiths' Tree) | Funding request from Nillumbik Shire to complete the Blacksmiths' Tree, an iconic commemoration of Black Saturday | Nillumbik Shire Council | Strathewen | 55 025.00 |
| Funding to support the Kyneton Men's Shed | Funding request to provide a grant to the Kyneton Men's Shed for tools and equipment | Kyneton Men's Shed Incorporated | Kyneton | 15 000.00 |
| Funding donation to Support Act | Funding request to provide charitable support to musicians and artists experiencing financial difficulty or physical and mental health issues | Support Act | Melbourne | 100 000.00 |
| Funding for 2018 Premier's Cup Charity Golf Tournament | Victorian Government contribution for the 2018 Premier's Cup Charity Golf Tournament on 3 September 2018 to raise funds for the Royal Women's Charity | Various | Melbourne | 105 291.00 |
| Funding for ‘The Big Give Christmas Lunch 2018’ | Funding for the 2018 ‘The Big Give Christmas Lunch’ - supporting the Christmas lunch and festivities for Victoria's homeless community | St Mary's House of Welcome | Fitzroy | 20 000.00 |
| Grant funding to The Royal Humane Society of Australasia Inc. | Victorian Government contribution to RHSofA to support its work in 2018-19. | The Royal Humane Society of Australasia Inc. | Melbourne | 5 000.00 |
| Funding for the Jewish Holocaust Centre | Funding for the Jewish Holocaust Centre's *Walk With Me* immersive survivor testimony film project | Jewish Holocaust Centre Inc. | Elsternwick | 125 555.00 |
| Funding for Heide Museum of Art | Victorian Government contribution to match funding from a crowd funding campaign for the Heide Museum of Modern Art | Heide Museum of Art | Bulleen | 180 000.00 |
| Funding to establish the Yosuke Kanno Memorial Scholarship from 2017 to 2021 | Victorian Government contribution for the establishment of a five-year scholarship program - Yosuke Kanno Memorial Scholarship for 2018-19 | Australia Japan Society of Victoria | Melbourne | 10 000.00 |
| Support for Port Campbell Lifesavers | Victorian Government contribution to provide an ex gratia payment to Ms Amber Griffiths (Andrew Powell's partner and lifesaver who died while attempting a rescue near Port Campbell) | Amber Griffiths | Port Campbell | 100 000.00 |
| Purchase of a mobile cool room | Victorian Government contribution to support the purchase of a mobile cool room for the Rotary Club of Whittlesea. | Rotary Club of Whittlesea Inc. | Whittlesea | 10 000.00 |
| **Total grant expenditure** | |  |  | **1 009 246** |

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| Disclaimer: The information above is provided by the Department of Premier and Cabinet (DPC). The total of expenditure data largely reconciles with the CSF payment to DPC in 2018-19 of $1 000 000, with a small variance of $9 246. The grants from the Community Advancement Fund are assessed and managed by DPC. |

## Community Enhancement Developments

| Project name | Project description | Recipient | Location | $ |
| --- | --- | --- | --- | --- |
| Community splash park/water playground | The project proposes to build a splash park in Craigieburn ANZAC Park for free public use, providing relief from the heat, a venue for children’s birthday parties, and entertainment for people of all ages. | Hume City Council | Hume | 22 000.00 |
| Dalton Street Reserve - Activation Project: Sunshine West parkland community investment | The project proposes to install a full circuit path in Sunshine West that allows for walking and jogging with seating, a children's play space and interpretive signage that educates visitors about their surrounding natural world. | Brimbank City Council | Brimbank | 22 000.00 |
| Euroa & District Community Sports Centre Upgrade | The project proposes to modernise facilities and equipment at the Euroa & District Community Sports Stadium to increase community sport participation. | Euroa Secondary College | Strathbogie | 180 000.00 |
| Integrating Technology & Refurbishing Lyrebird Community Centre | This project is to install modern audio- visual equipment and upgrade the old-fashioned furniture that the community access every day. | Lyrebird Community Centre Inc | Frankston | 76 468.50 |
| Little River Play and Fitness Circuit | This project is to replace the deteriorating parts of the playground with fresh components and to supplement the school grounds with a fitness equipment circuit. | Little River Primary School | Wyndham | 76 024.81 |
| Provide an innovative space at Duke Street Community House | This project is to refurbish the Duke Street Community House, providing for an innovative space and giving the community the opportunity to learn and interact with current technologies. | Duke Street Community House | Brimbank | 139 370.00 |
| Solar Panels for IDV a Leading Banyule Disability Service Provider | This project is to install solar panels for IDV, which is a leading disability service provider in Banyule. | Rightsource Information Services PTY LTD | Banyule | 43 410.00 |
| Training and match Lighting for the second footy/cricket oval at Le Page Park | This project is to provide lighting at the second oval of Le Page Park, Cheltenham to enable training and matches during non-daylight-savings months. | Cheltenham Junior Football Club | Kingston | 130 000.00 |
| Upgrade Sandfield Reserve Skatepark: an awesome space for local youth | This project will upgrade the Sandfield Reserve Skatepark to ensure a better, safer and user-friendly environment for local young people and families and encourage the youth to get out, exercise and socialise together in a safe and friendly place. | Frankston City Council | Frankston | 22 000.00 |
| **Total grant expenditure** |  |  |  | **711 273.31** |

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| Disclaimer: The information above is provided by the Department of Premier and Cabinet (DPC). The total of expenditure data largely reconciles with the CSF payment of $755 513.70 to DPC for this initiative in 2018-19. The variance of $44 240 was due to timing of DPC’s grant payments at the year end. |

## Community Facility Funding Program 2014-15

| Project name | Project description | Recipient | Location | $ |
| --- | --- | --- | --- | --- |
| Queenscliff Open Space Strategy | The project will result in an Open Space Strategy which provides a robust and sustainable strategic planning framework to guide Council's decision-making in relation to the use, development and management of Council managed land. This will include a detailed Plan to guide the future use of the former Queenscliff High School site. Ultimately, the Open Space Strategy will assist Council to manage and develop public land in a way that encourages participation in passive and active recreation. | Borough of Queenscliffe | Queenscliff | 615 |
| Skenes Creek to Wild Creek Coastal Path - Construction Plans Development | The project will develop construction plans for the 4km coastal path between Skenes Creek & Wild Dog Creek to the east of Apollo Bay in south west Victoria. The path project has been identified in the Skenes Creek - Marengo Coastal Action Plan that forms part of the Colac Otway Shire Strategic development Master Plan. | Otway Coast Committee | N/A | 4 000 |
| Kingston Leisure Centres/Aquatic Facilities Needs Analysis | With the recent opening of GESAC in neighbouring Glen Eira and the development of the new regional leisure and aquatic facility in Frankston, Kingston Council needs to review the future direction of community leisure facilities, indoor sports and aquatic leisure options for the community. | Kingston City Council | Highett | 2 350 |
| Crossing Borders West Metropolitan Style - Regional Trails Strategy | To undertake a planning exercise that reviews the current provision of trails within the project area and establish a plan to address gaps in provision, determine key strategic trail links and obtain an understanding required for feasibility, planning, capital works and staging regional links, establish consistency in maintenance, trail quality, marketing and management. | Hobsons Bay City Council | N/A | 5 000 |
| Feasibility Study for the Redevelopment of the Northcote Aquatic and Recreation | The Northcote Aquatic and Recreation Centre is operating at capacity and cannot satisfy the increasing demand for fitness and aquatic activities. Darebin City Council is planning to undertake a feasibility study to affirm current and future demand levels and determine subsequent redevelopment options. | Darebin City Council | Northcote | 3 000 |
| Talliver Terrace Playground | The site is currently green field and adjacent to a creek, with significant past disturbance. The overall project is to develop a new park with a high-quality playground and associated facilities. The address is Talliver Terrace, Truganina. The playground will be designed to engage children between the ages of 0-14 to interact in a group setting while improving their physical fitness. | Wyndham City Council | Truganina | 10 000 |
| Banksia Reserve - Beaumaris Reserve Sports Club Pavilion Development | The development of a multi-use sports pavilion facilitating the activities of Beaumaris Football, Cricket and Tennis clubs. This new facility will replace two aging and inadequate football/cricket and tennis pavilions. | Bayside City Council | Beaumaris | 130 000 |
| **Total grant expenditure** |  |  |  | **154 965** |

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| Disclaimer: The information above is provided by the Department of Jobs, Precincts and Regions (DJPR). The total of expenditure data largely reconciles with the CSF payment of $150 000 to DJPR for this initiative in 2018-19, with a small variance of $4 965. |

## Community Facility Funding Program 2015-16

| Project name | Project description | Recipient | Location | $ |
| --- | --- | --- | --- | --- |
| Dunlop Pavilion Redevelopment | Redevelopment and expansion of the ground floor of the Dunlop Pavilion to upgrade player and umpires changerooms, multi-purpose area, new kiosk, public and spectator amenities. | Stonnington City Council | Malvern East | 58 000 |
| Eltham Leisure Centre Aquatic Area Redevelopment | The aim of this project is to redevelop the aquatic area at Eltham Leisure Centre. This will involve replacement of existing facilities which will include: a 25m indoor pool, a leisure pool capable of providing fun yet can be programmable for learning how to swim, a warm water pool and upgraded plant and equipment. | Nillumbik Shire Council | Eltham | 300 000 |
| Completion of the Mullum-Mullum Trail Construction | Completion of the final 1km of the Mullum-Mullum Trail (MMT) between Park and Heads Roads in Donvale. | Manningham City Council | Donvale | 65 000 |
| Parkdale Tennis Club Court Resurfacing Project | This project involves the resurfacing of at least two en-tout-cas Tennis courts to a modern synthetic grass surface which will reduce the clubs potable water usage and provide the club with more opportunities to attract new participants to play tennis. | Kingston City Council | Parkdale | 10 000 |
| Macedon Ranges Shire Council Leisure Strategy Plan | The Leisure Strategy Plan will provide the strategic planning direction required for the provision of leisure and recreation within the Shire. | Macedon Ranges Shire Council | N/A | 3 000 |
| Canoe Trails on the Loddon River at Laanecoorie, Bridgewater, Serpentine and Durham Ox | Formalise and promote four areas along the Loddon River to become canoe trails by installing launching bays, directional signage, marker buoys in Laanecoorie, Bridgewater, Durham Ox and Serpentine. | Loddon Shire Council | Loddon | 3 583.80 |
| Brighton Beach Bowls Club - Synthetic Green | Develop a synthetic bowls green and install new floodlighting at the Brighton Beach Bowling Club. | Bayside City Council | Brighton | 6 000 |
| Lloyd Reserve Sports Lighting Project | Install lighting to training standard (50 lux). | Brimbank City Council | Brimbank | 9 300 | |
| Comben Reserve Sportsground Floodlighting | Install training standard lighting (50 lux) at Comben Reserve, Altona Meadows. | Hobsons Bay City Council | Altona Meadows | 10 000 | |
| FFV Facilities Plan | This project will include determining the existing quality and quantity of football facilities across the state; overlaying data relating to the current and future football participation statistics, local council growth corridors and trends in participation data for other sport across the state and the development of a Strategic Facilities Plan for football. | Football Federation Victoria | N/A | 5 500 | |
| **Total grant expenditure** |  |  |  | **470 338.80** | |

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| Disclaimer: The information above is provided by the Department of Jobs, Precincts and Regions (DJPR). The total of expenditure data largely reconciles with the CSF payment of $500 000 to DJPR for this initiative in 2018-19. The variance of $29 661.20 is due to timing of DJPR’s grant payments at the year end. |

## Community Sport and Recreation Infrastructure Developments

| Project name | Project description | Recipient | Location | $ |
| --- | --- | --- | --- | --- |
| Koo Wee Rup Tennis Club | The Koo Wee Rup Tennis Club has been in decline for a number of years. With a new committee elected, the Club is working with Council and Tennis Victoria to upgrade facilities and to reinvigorate the Club. | Cardinia Shire Council | Koo Wee Rup | 225 000 |
| Pakenham Pool Upgrade | This project is to upgrade the disability access at the Pakenham Pool. | Cardinia Shire Council | Pakenham | 94 500 |
| Wallan Bowing Club Lighting | As part of the Central Bowls Division, the Wallan Bowling Club hosts many activities in mid-week and Saturday pennants. The club is a large part of the local community and also holds many social events at its clubrooms. The lights will enable the members to play in low light and hold night-time events. | Mitchell Shire Council | Wallan | 63 000 |
| Benalla Football Club Upgrades | This project is to construct a new multipurpose clubroom, including toilets, changerooms, a meeting space and a canteen to give junior football, cricket and women’s football a home at the Arundel St oval. | Benalla Rural City Council | Benalla | 200 000 |
| Ross Reserve Upgrade - Masterplan integration and all-abilities playground | This project is to develop a masterplan for an integrated and all-abilities playground | City of Greater Dandenong | Noble Park | 300 000 |
| Carisbrook Bowling Club Synthetic Green Upgrade | This project is to complement the Carisbrook Recreation Reserve Masterplan. | Central Goldfields Shire Council | Carisbrook | 144 000 |
| Hurstbridge Football & Cricket Pavilion Changeroom Upgrade | This project is to upgrade the Hurstbridge Football Netball Club change rooms to encourage female participation and involvement. | Nillumbik Shire Council | Hurstbridge | 135 000 |
| Geelong Canoe/Paddling Centre Upgrades Project | This project seeks to re-clad the exterior of the wall and to repair the Club box guttering, which has been leaking severely during wet weather. | Geelong Canoe Club | Newtown | 36 000 |
| Eltham Tennis Club Court Resurfacing and Lighting Upgrade | This project is to resurface and upgrade the lighting to the facilities. | Nillumbik City Council | Eltham | 162 000 |
| Eltham Rugby Union Club Spectator Terracing | This project is to upgrade the terrace seating at the club due to poor conditions and growing attendance numbers | Nillumbik City Council | Eltham | 54 000 |
| Seymour Stadium Air Conditioning | The Seymour Stadium requires appropriate air conditioning to provide a comfortable environment for sports activities during warmer months and to be used as an appropriate evacuation centre in summer. | Mitchell Shire Council | Seymour | 45 000 |
| Essendon Hockey Club | The Club has had its ground resurfaced and a terrace constructed. The CSF funding is sought to install bench seating for viewing games. The Club also seeks to provide external heating and internal air conditioning to improve access and usability throughout the year. | Moonee Valley City Council | Ascot Vale | 40 500 |
| Macarthur Bowls Club Upgrades | This project is to refurbish the existing toilets at this facility, of which this Club plays a crucial role in the social life of the town. | Moyne Shire Council | Macarthur | 75 000 |
| Hanlon Park Lighting Upgrade | This project will support lighting and amenity upgrades at Hanlon Park, Portland. Currently the ground does not have appropriate lighting to allow for training and games to be played in low light. | Glenelg Shire Council | Portland | 259 200 |
| Scammell Reserve Sport Lighting Upgrade | This project is to provide lighting at the Scammell Oval for training and games to be played after dark. | Monash City Council | Oakleigh South | 108 000 |
| Electronic Scoreboard at Jack Edwards Reserve | This project is to install an electronic scoreboard and a steel frame on site at the Reserve. | Monash City Council | Oakleigh | 45 000 |
| Dropping in at Loyola Park | This project is to create an inclusive multi-level skate and active recreation facility to complement the current play spaces in the Loyola Reserve. | Wyndham City Council | Werribee | 90 000 |
| Birchip Leisure Centre Changeroom Redevelopment | This project is to redevelop the male change rooms and umpire change rooms to unisex facilities and install an accessible family change room for spectators. | Buloke Shire Council | Birchip | 90 000 |
| Victory Park Pavilion Female Friendly Redevelopment | This project is to retrofit bathrooms and umpire amenities to provide female friendly facilities. | Glen Eira City Council | Bentleigh | 199 237.50 |
| Thomas Carroll Pavilion Redevelopment | This project is to upgrade the two ovals for increased capacity and to accommodate female friendly facilities to encourage female participation. | Greater Dandenong City Council | Dandenong | 200 000 |
| Harley Hammond Reserve Netball/Tennis Amenities and Netball Courts | This project is to construct a netball/tennis amenity building and install lighting to two netball courts. | Mitchell Shire Council | Broadford | 200 000 |
| Harvest Home Road Community Pavilion | This project is to deliver a female inclusive and welcoming sporting pavilion to accommodate the club’s operations and provide a meeting space for wider community use. | Whittlesea City Council | Epping | 225 000 |
| Leongatha and District Netball Association – Courts Redevelopment | This project is to redevelop the facility to provide seven compliant netball courts with lighting and drainage. | South Gippsland Shire Council | Leongatha | 325 000 |
| Maryborough Sports and Leisure Centre Upgrade | This project is to upgrade the Maryborough Sports and Leisure Centre facilities, including court surfaces, LED lighting, a new pedestrian pathway, disabled car parking spaces, unisex change rooms, air conditioning and solar systems. | Central Goldfields Shire Council | Maryborough | 172 000 |
| Wandong Stadium | This project is to install a sprung timber floor to increase carrying capacity and better meet the demand for basketball, gymnastics and netball. | Mitchell Shire Council | Broadford | 90 000 |
| Female Friendly Upgrade at Dixon Field, Gisborne | This project is to create two compliant, gender neutral change rooms with amenities at the Pavilion. | Macedon Ranges Shire Council | Gisborne | 198 000 |
| Epsom Huntly Recreation Reserve Netball Lighting | This project is to install lighting at the three courts to improve functionality. | Greater Bendigo City Council | Huntly | 54 000 |
| Carrum Bowling Clubrooms Redevelopment | This project is to redevelop the clubrooms to create a female friendly facility. | Frankston City Council | Seaford | 180 000 |
| **Total grant expenditure** |  |  |  | **4 009 437.50** |

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| Disclaimer: The information above is provided by the Department of Jobs, Precincts and Regions (DJPR). The total of expenditure data largely reconciles with the CSF payment of $4 055 500 to DJPR for this initiative in 2018-19. The variance of $46 062.50 is due to timing of DJPR’s grant payments at the year end. |

## Victorian Responsible Gambling Foundation 2015-16 to 2018-19

| Project name | Recipient | Location | $ |
| --- | --- | --- | --- |
| Local Gambler's Help Services (Face-to-face counselling, advice and information, including both therapeutic and financial counselling) | Anglicare Victoria | Loddon Mallee catchment | 959 955 |
|  | Banyule Community Health | North West Melbourne catchment | 1 208 984 |
|  | Banyule Community Health | Northern Melbourne catchment | 1 002 088 |
|  | Connect Health and Community | Bayside catchment | 1 077 240 |
|  | Connect Health and Community | Frankston Mornington Peninsula catchment | 608 296 |
|  | Connect Health and Community | South Eastern Melbourne catchment | 943 756 |
|  | Bethany Community Support Inc. | Barwon catchment | 1 003 425 |
|  | Bethany Community Support Inc. | Great South Coast catchment | 363 617 |
|  | Child and Family Services Inc. | Grampians catchment | 857 233 |
|  | EACH | Eastern Melbourne catchment | 807 877 |
|  | EACH | Inner East Melbourne catchment | 998 655 |
|  | Gateway Health | Hume catchment | 402 726 |
|  | IPC Health | South West Melbourne catchment | 527 330 |
|  | Latrobe Community Health Service | Gippsland catchment | 1 105 766 |
|  | Primary Care Connect | Goulburn Valley catchment | 424 057 |
|  | The Salvation Army (Victoria) | Inner North Melbourne catchment | 1 015 878 |
| Peer Connection Program (provided by volunteers’ personal experience of gambling harm) | Banyule Community Health | State-wide | 213 745 |
|  | EACH | State-wide | 113 849 |
| CALD Gambler's Help Services (tailored for in-language support for at-risk culturally and linguistically diverse communities) | Arabic Welfare Incorporated | State-wide | 100 274 |
|  | Australian Vietnamese Women's Association | State-wide | 143 357 |
|  | Chinese Gambling Concern Inc. | State-wide | 27 270 |
|  | The Federation of Chinese Associations | State-wide | 136 351 |
|  | Multicultural Centre for Women's Health | State-wide | 152 855 |
|  | Springvale Indo-Chinese Mutual Assistance Assoc. | State-wide | 116 421 |
|  | Victorian Arabic Social Services | State-wide | 152 855 |
| Aboriginal Services (Gambler's Help services tailored for Aboriginal communities) | Gambler's Help services tailored for Aboriginal communities | State-wide | 162 365 |
|  | Mildura Aboriginal Corporation t/a Mallee District Aboriginal Services | State-wide | 162 365 |
|  | Rumbalara Aboriginal Co-operative Ltd | State-wide | 162 365 |
|  | Victorian Aboriginal Health Service Co-operative Limited | State-wide | 303 256 |
| Gambler's Help Line and Youth Line | Eastern Health (Turning Point Alcohol & Drug Centre) | State-wide | 657 146 |
| Gambling Help Online - Victorian contribution to national services | Through NSW Department of Industry (MOU) - funding recipient Eastern Health (Turning Point Alcohol & Drug Centre) | State-wide | 186 119 |
| Problem Gambling Mental Health Program (The Alfred Mental Health and Gambling Harm Program is a state-wide multidisciplinary service that provides support to front-line problem gambling services in their work with clients that are experiencing mental health as well as gambling difficulties). | Alfred Health | State-wide | 372 545 |
| Grants for Gambling Research Program (Early Career Researcher Round) | Rachel Bush, Deakin University | State-wide | 19 974 |
|  | Dr Hannah Pitt, Deakin University | State-wide | 24 809 |
|  | Nancy Greer, Central Queensland University | State-wide | 29 972 |
|  | Dr Aino Suomi, Australian Catholic University | State-wide | 9 839 |
|  | Dr Stephanie Merkouris, Deakin University | State-wide | 19 770 |
| **Total grants expenditure** |  |  | **16 574 386** |
| **Other expenditure (*rounded to $’000*)** |  |  |  |
| Media Campaign and marketing activities |  |  | 6 230 000 |
| Partnerships with Sporting Clubs Program |  |  | 1 710 000 |
| Prevention Program |  |  | 1 480 000 |
| Education in Schools & Local Sporting Clubs |  |  | 450 000 |
| Evaluation Program |  |  | 540 000 |
| Gambler's Help Connect and IT Systems |  |  | 440 000 |
| Website and Digital Media Development Program |  |  | 150 000 |
| Professional Development Centre - Learning & Development Programs |  |  | 560 000 |
| Independent Strategic Research |  |  | 510 000 |
| Strategic Communication including Gambling Harm Awareness Week |  |  | 350 000 |
| Occupancy Costs |  |  | 560 000 |
| Administration costs & operational commitments |  |  | 8 580 000 |
| **Total expenditure** |  |  | **38 134 386** |

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| Disclaimer: The information above is provided by the Department of Justice and Community Safety (DJCS). The total of the expenditure data largely reconciles with the CSF payment to DJCS of $38 163 000 for this initiative in 2018-19. The small variance of $28 615 is due to timing. |